

This presenter has
nothing to disclose

Evidence-based Staffing and Scheduling

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Outline

- Academic Principles
- Case Study – 75,000-visit ED
- Approach to Staffing Optimization
 - Define Demand
 - Define Capacity
 - Contextualize
- Conclusions

Outline

- **Academic Principles**
- Case Study – 75,000-visit ED
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Queuing Theory - Agner Krarup Erlang



Copenhagen Telephone Company (KTAS), 1908

"Solution of some Problems in the Theory of Probabilities of Significance in Automatic Telephone Exchanges," 1917

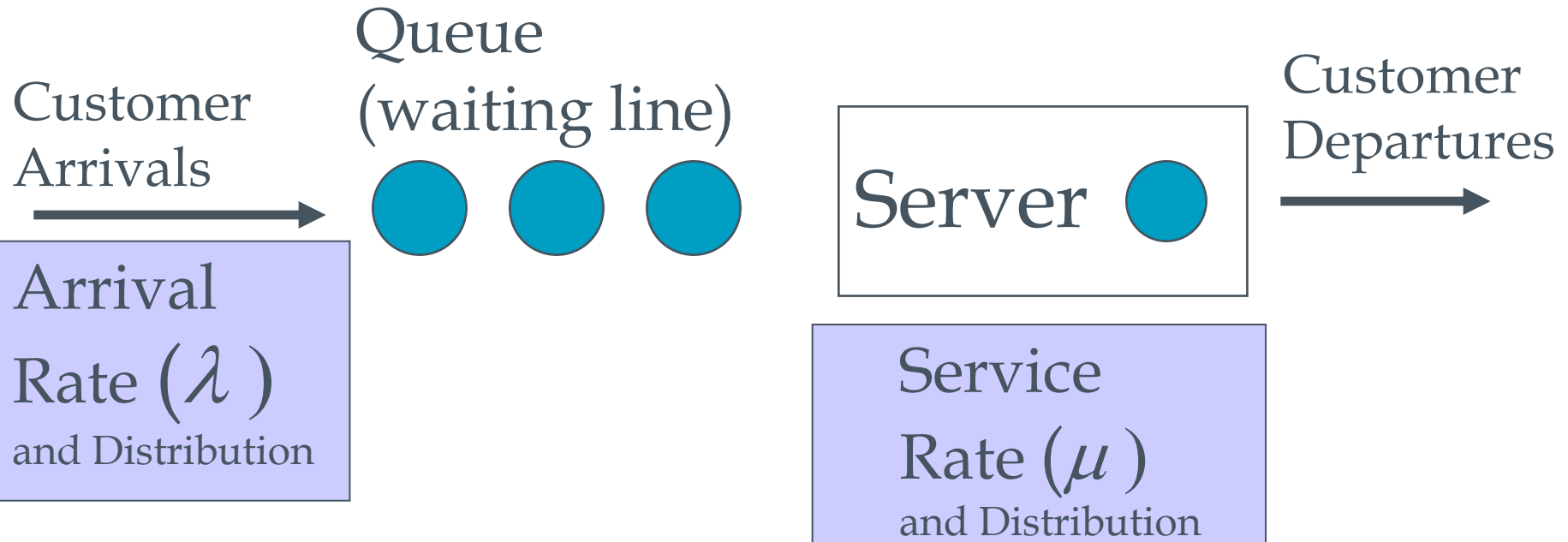
A Simple Queue



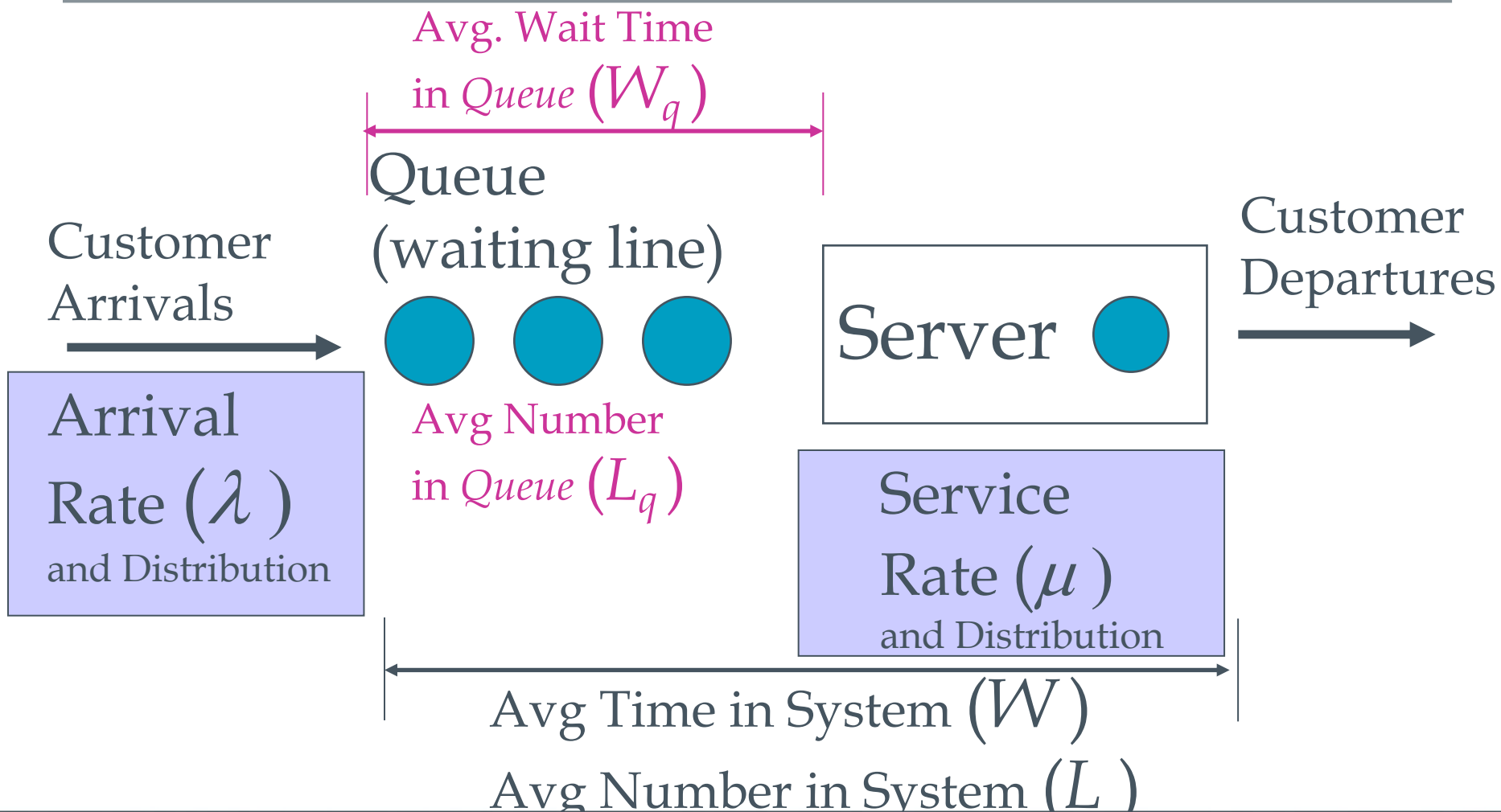
A Simple Queue



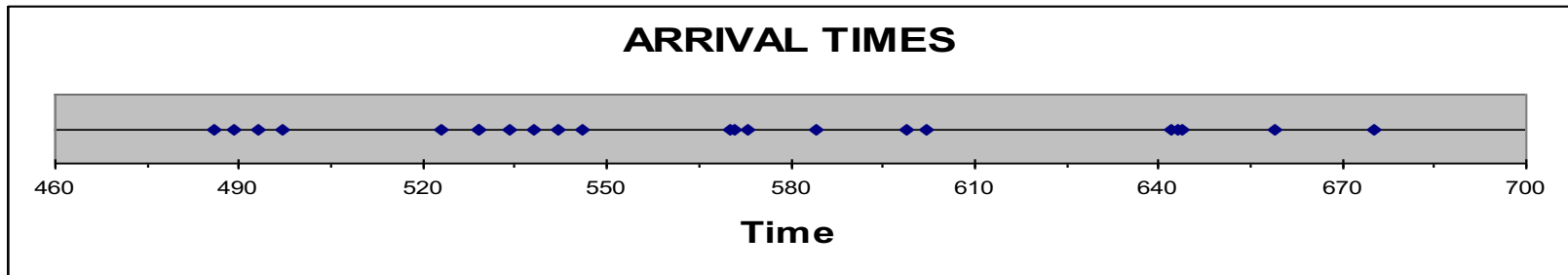
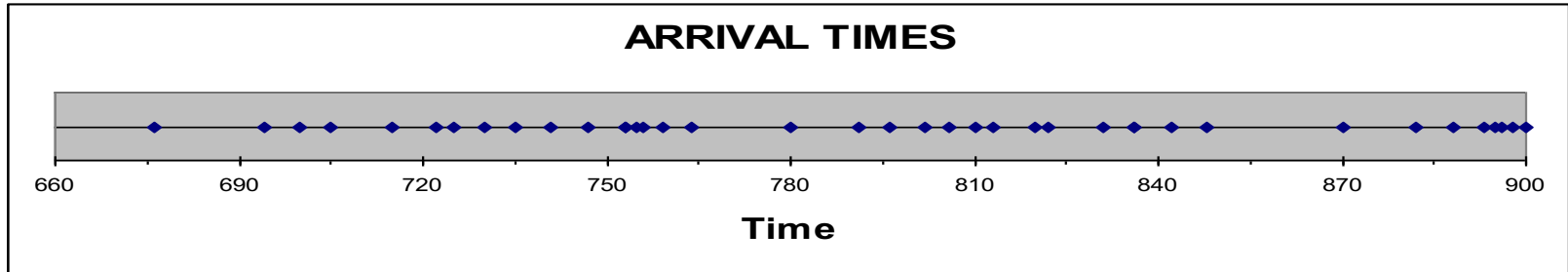
A Simple Queue



A Simple Queue



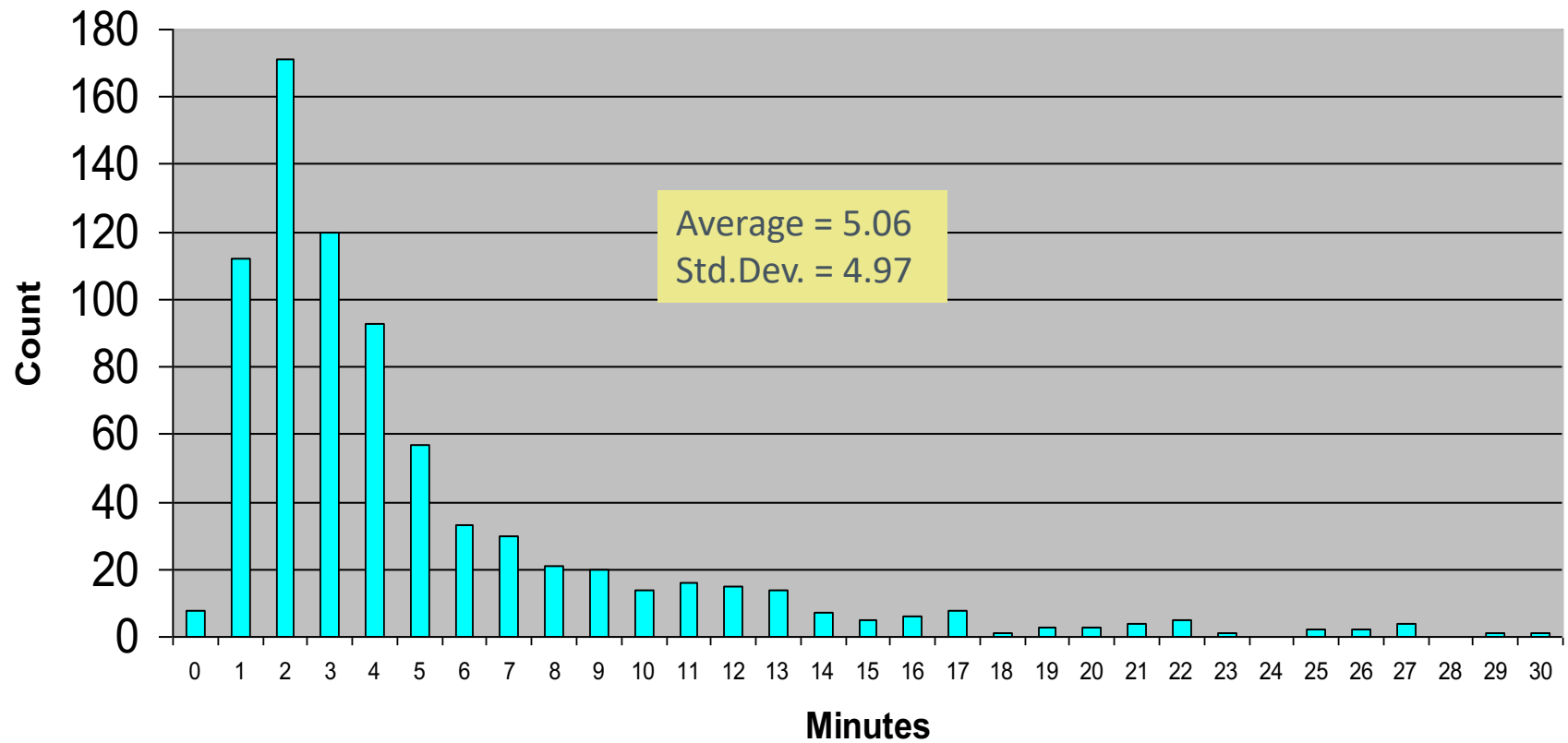
Demand on Key Servers - Arrivals



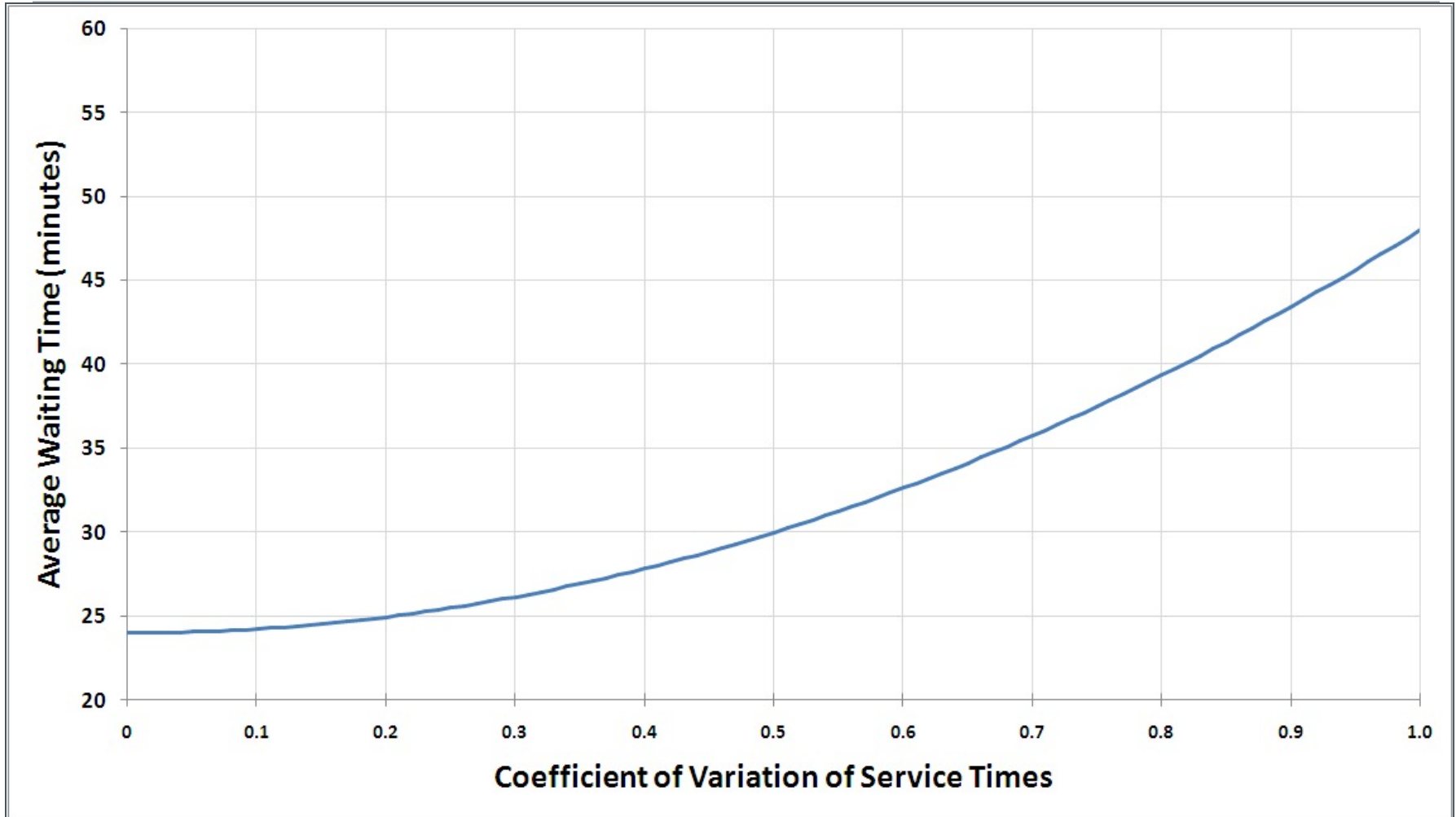
Arrival data from a California hospital. Mondays, 2pm-6pm.

Demand on Key Servers - Service

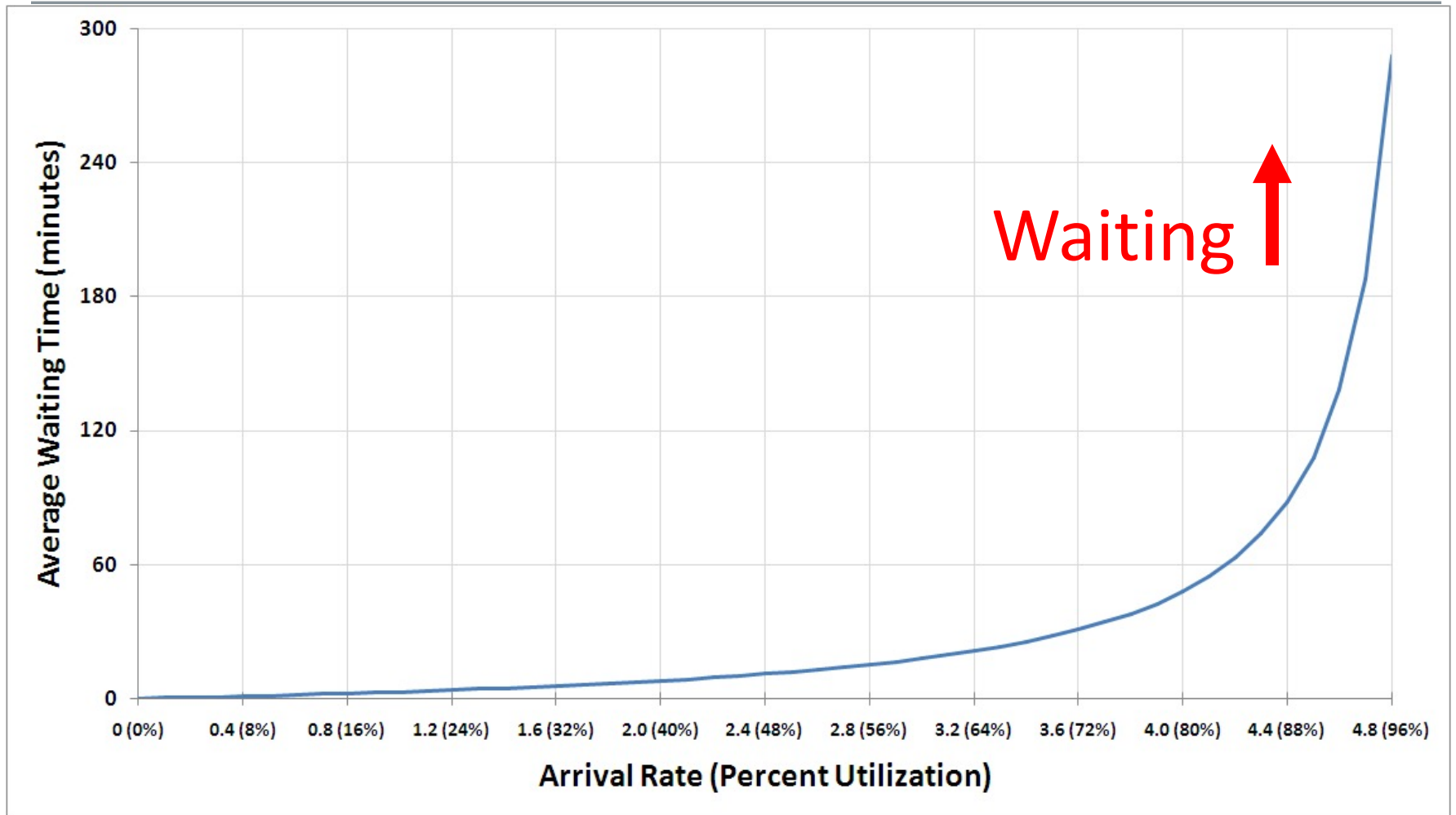
Distribution of Observed Triage Times (n=777)



As Server Variation Increases...



As Utilization Increases...



Theory of Constraints – FT Example



Physician

3pts/hr



Nurse

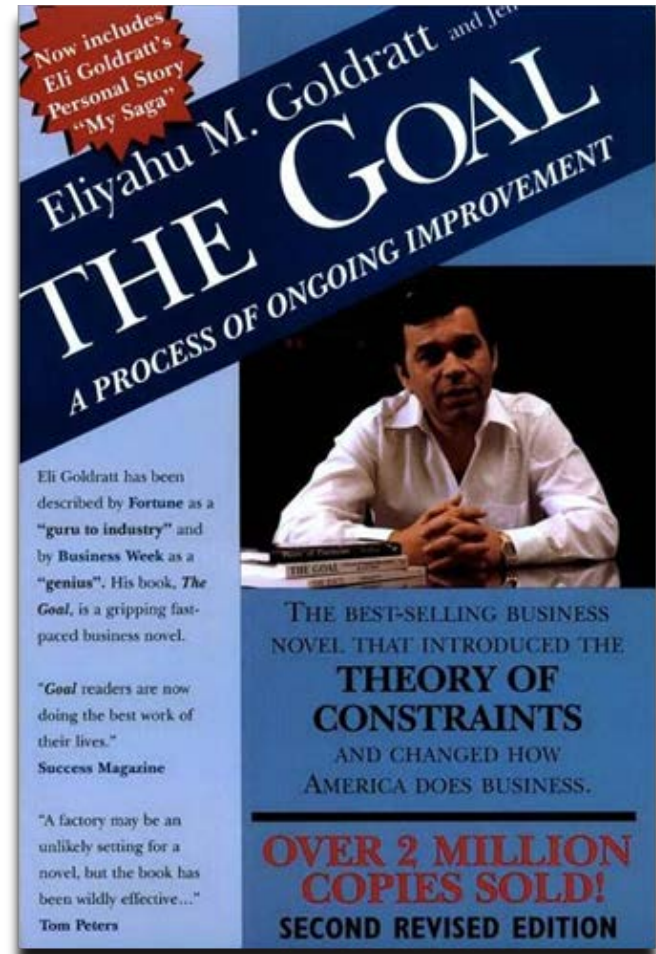
30 min/pt

=

- 1) How many patients can my clinic see per hour?
- 2) How can you improve this system?
- 3) if you can't add resources....

TOC: The Theory of Constraints

- **Bottleneck**- A resource that has the capacity equal to or less than the demand placed upon it
- **Non-bottleneck**- A resource that has a capacity that is greater than the demand placed upon it



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Case Study: 75,000-visit Peds ED

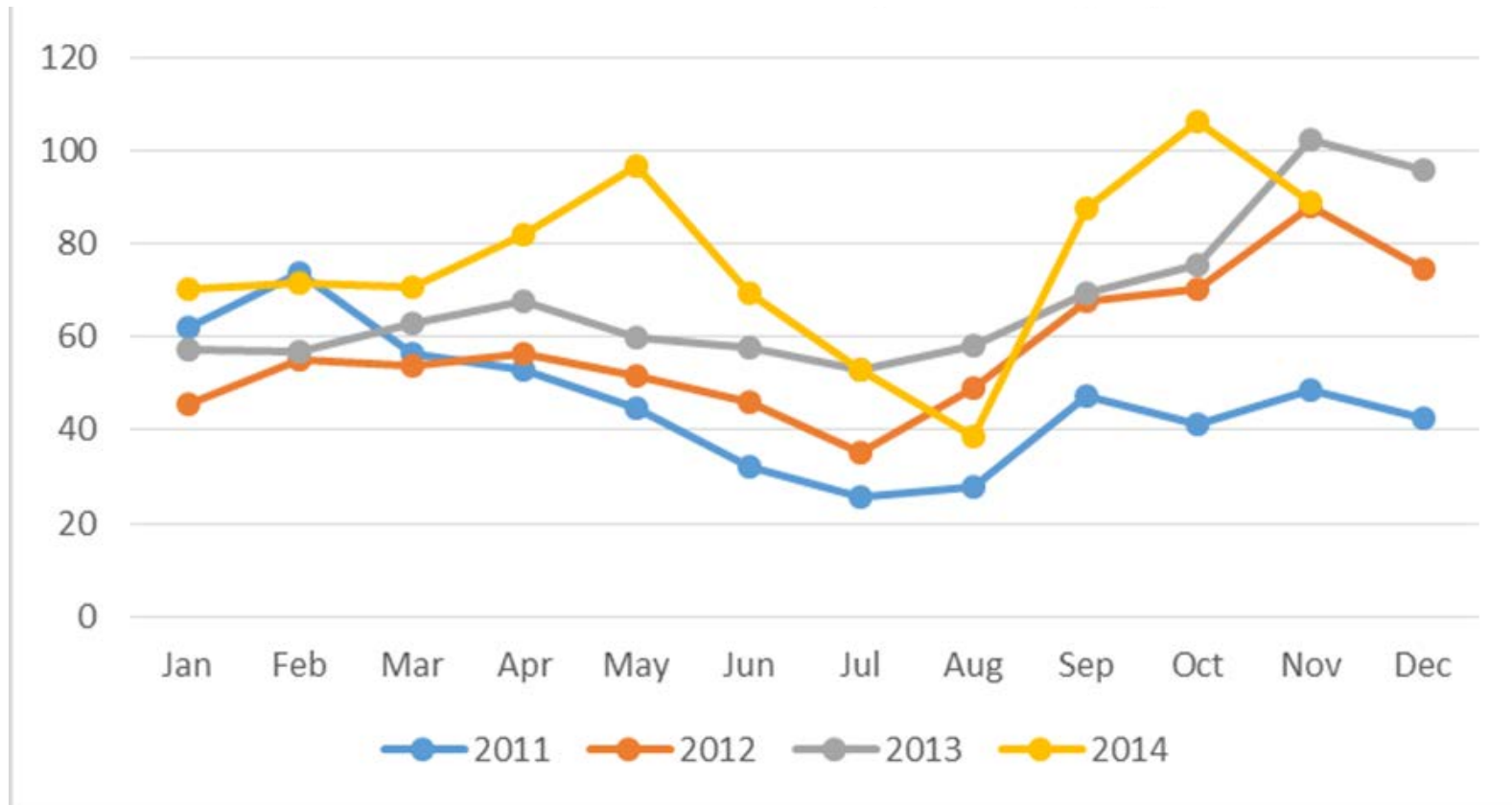


You're called into the CEO's Office!

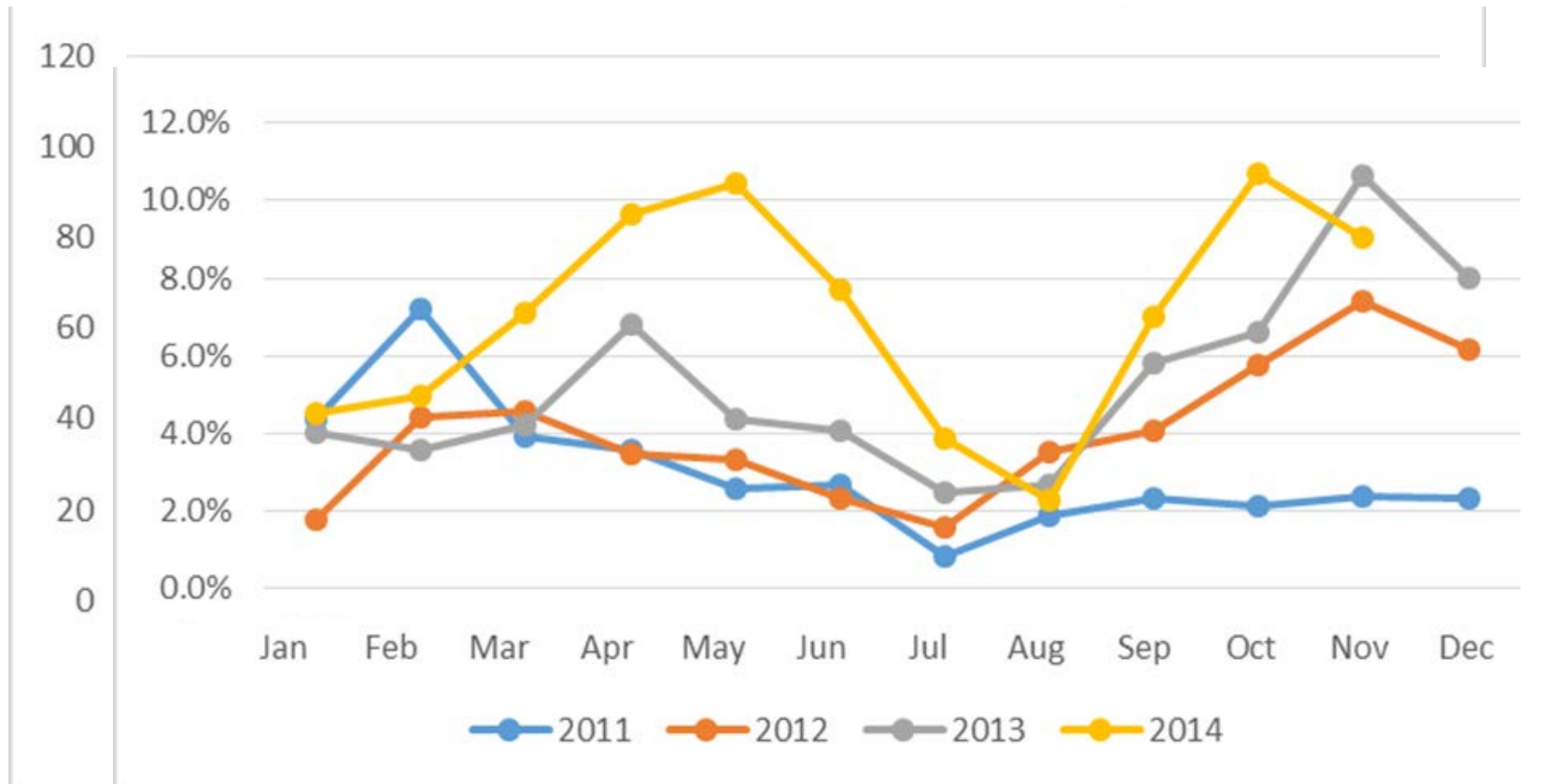
Our ED
really
stinks!



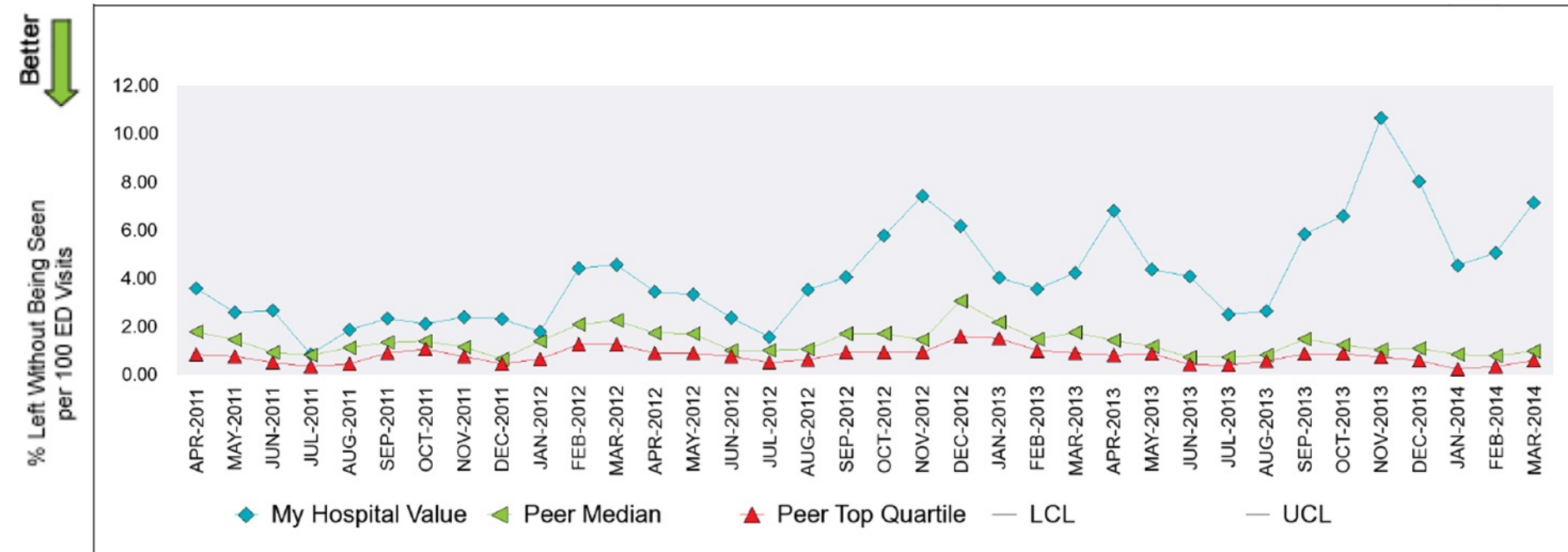
Peds ED Door to Doc by Month



Peds ED LWOBS by Month



Peds ED LWOBs vs. Peers



You're called into the CEO's Office!

Our ED
really
stinks!

YOU better
fix this
NOW!



What are you going to do?



What Information Do You Need?



What data do you need from your analyst?

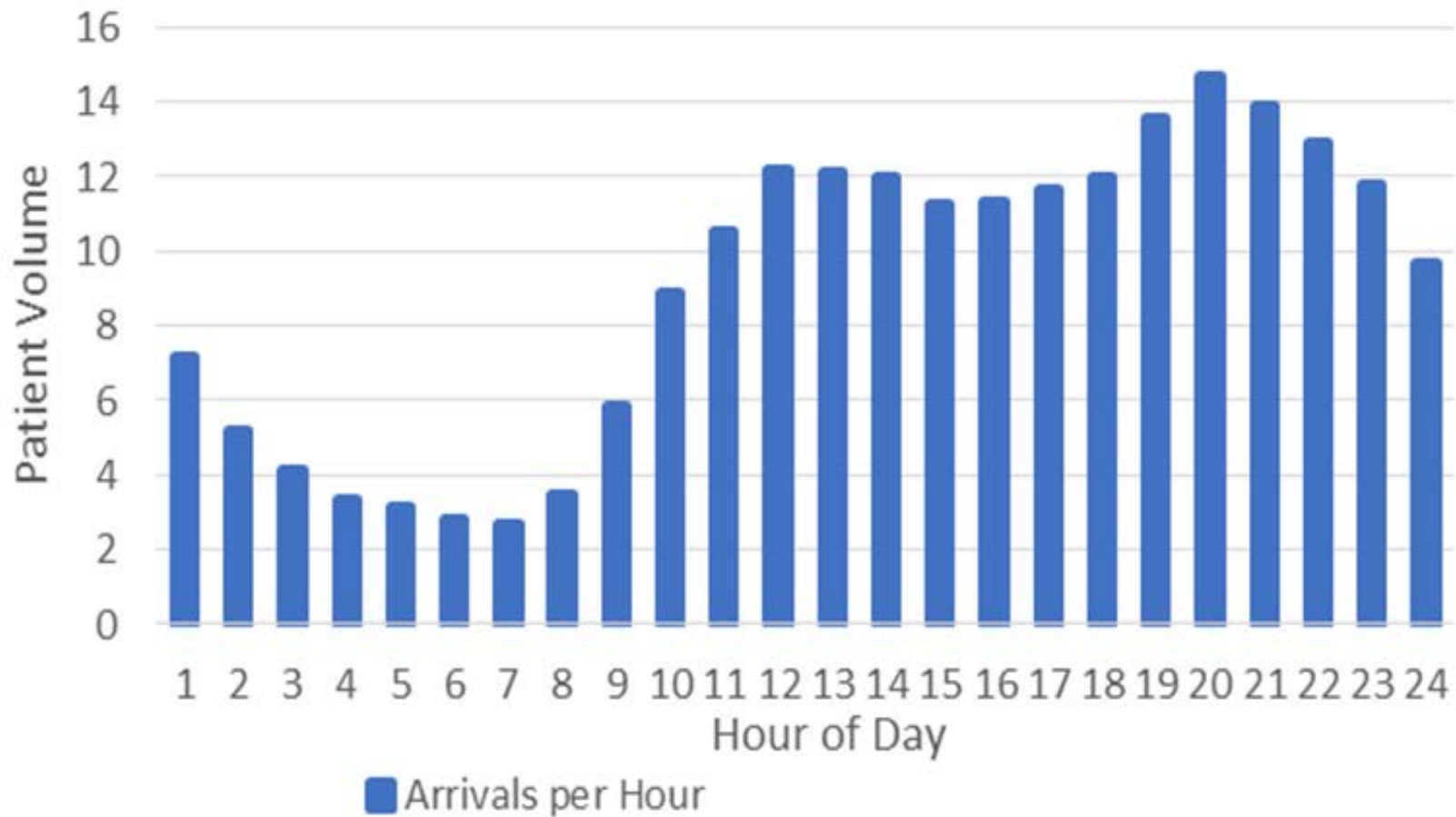
Top

PEDs ED Acuity Mix by ESI Level

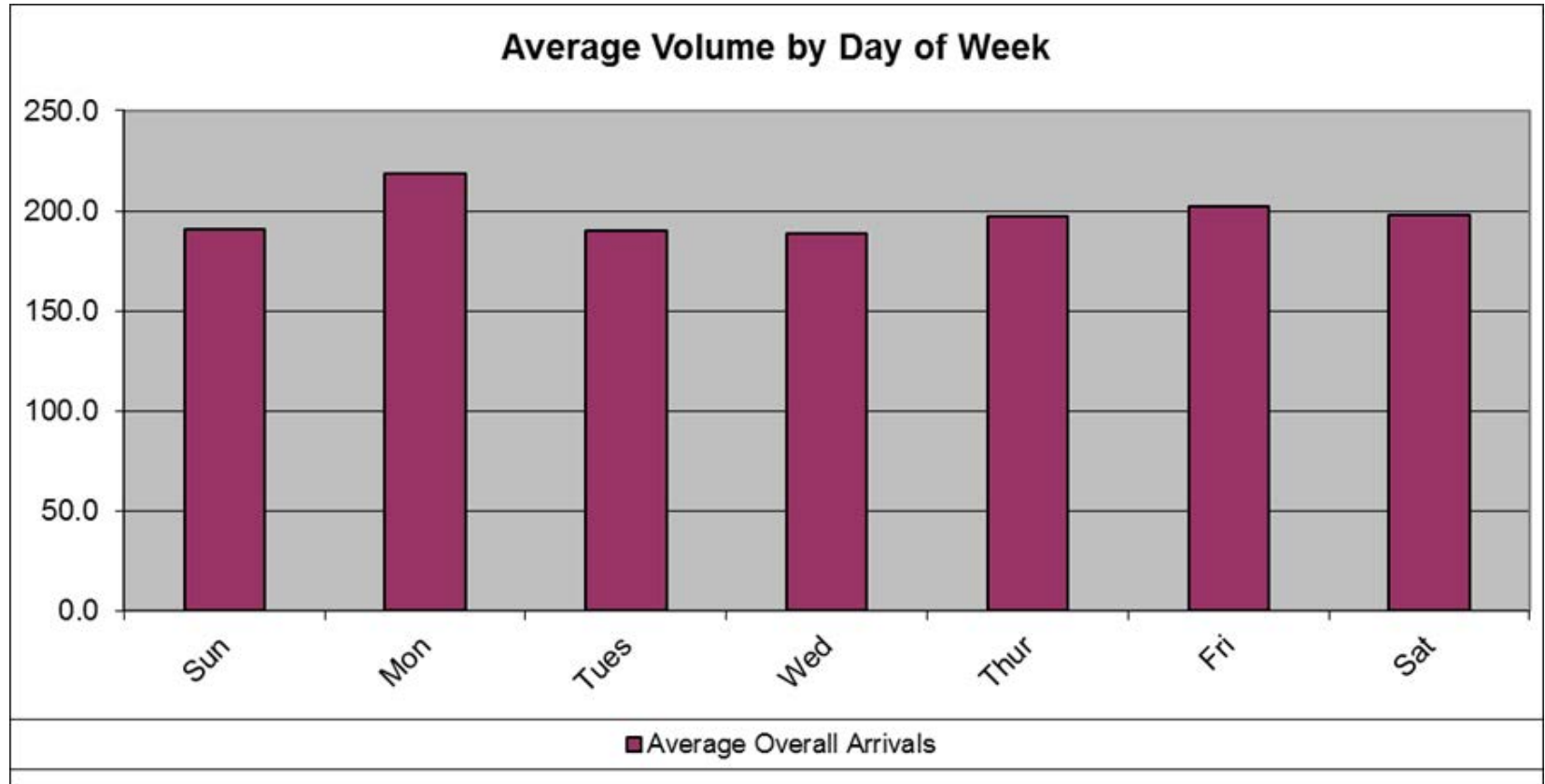
ESI Distribution

ESI Level 1	1.64%
ESI Level 2	20.00%
ESI Level 3	36.37%
ESI Level 4	30.20%
ESI Level 5	11.80%

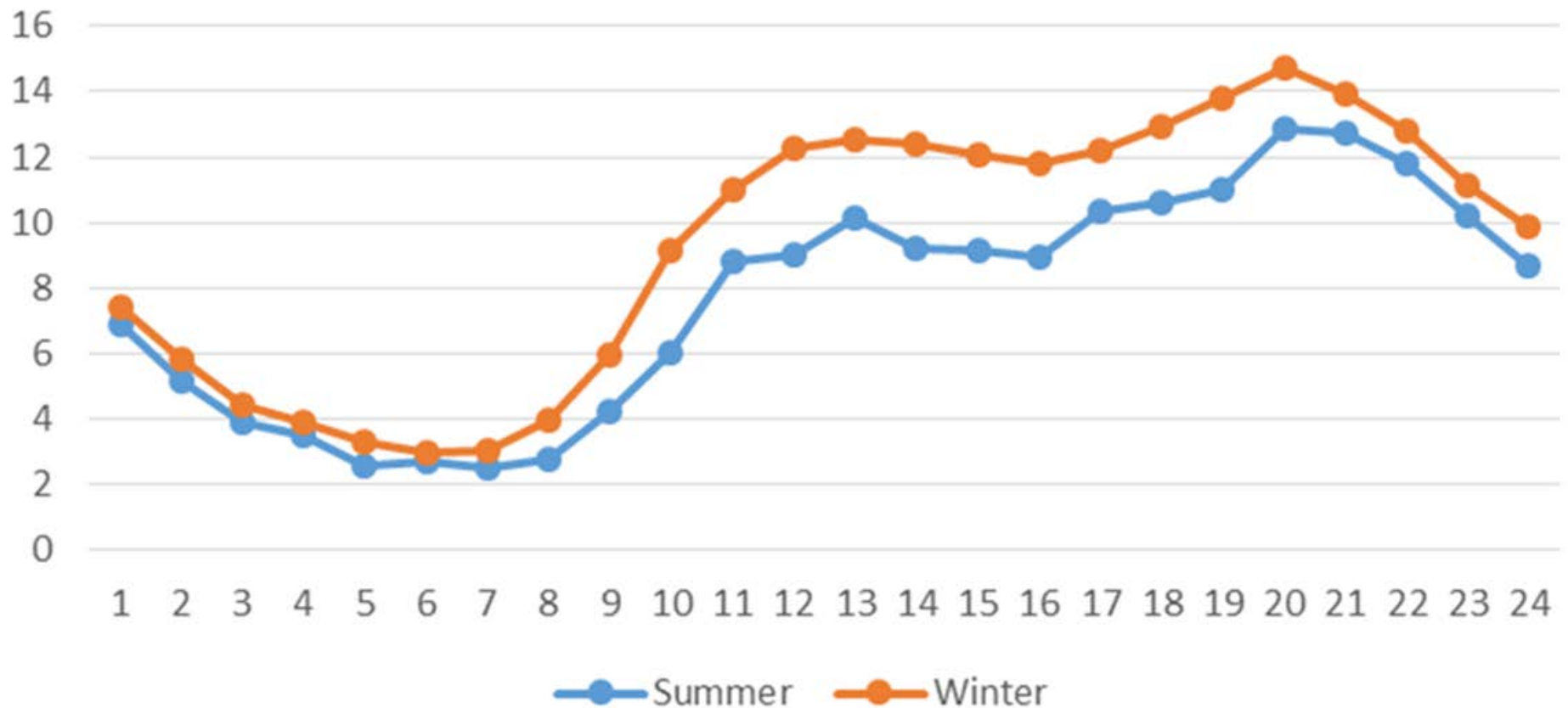
Peds ED Hourly Arrivals



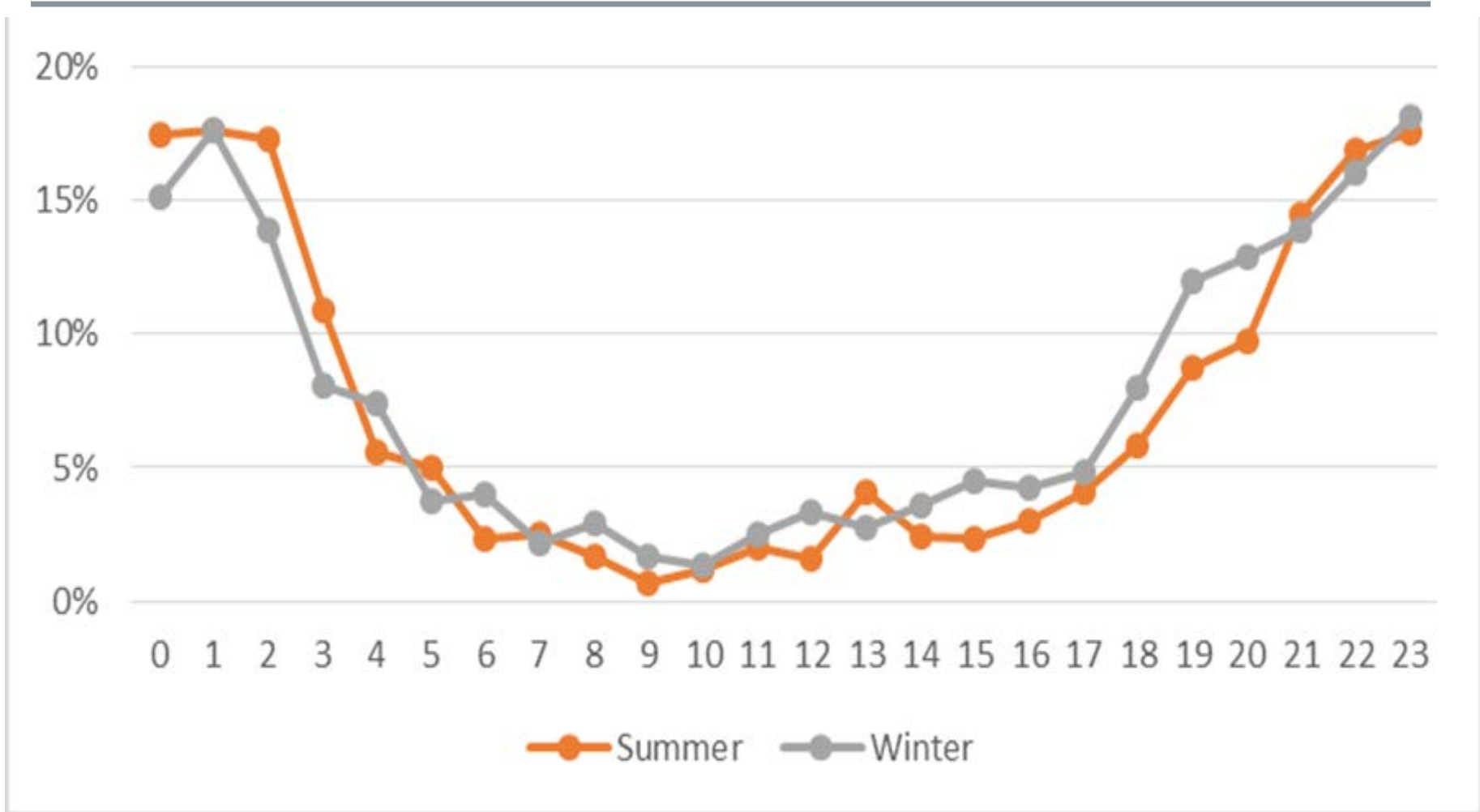
Peds ED Day of Week Arrivals



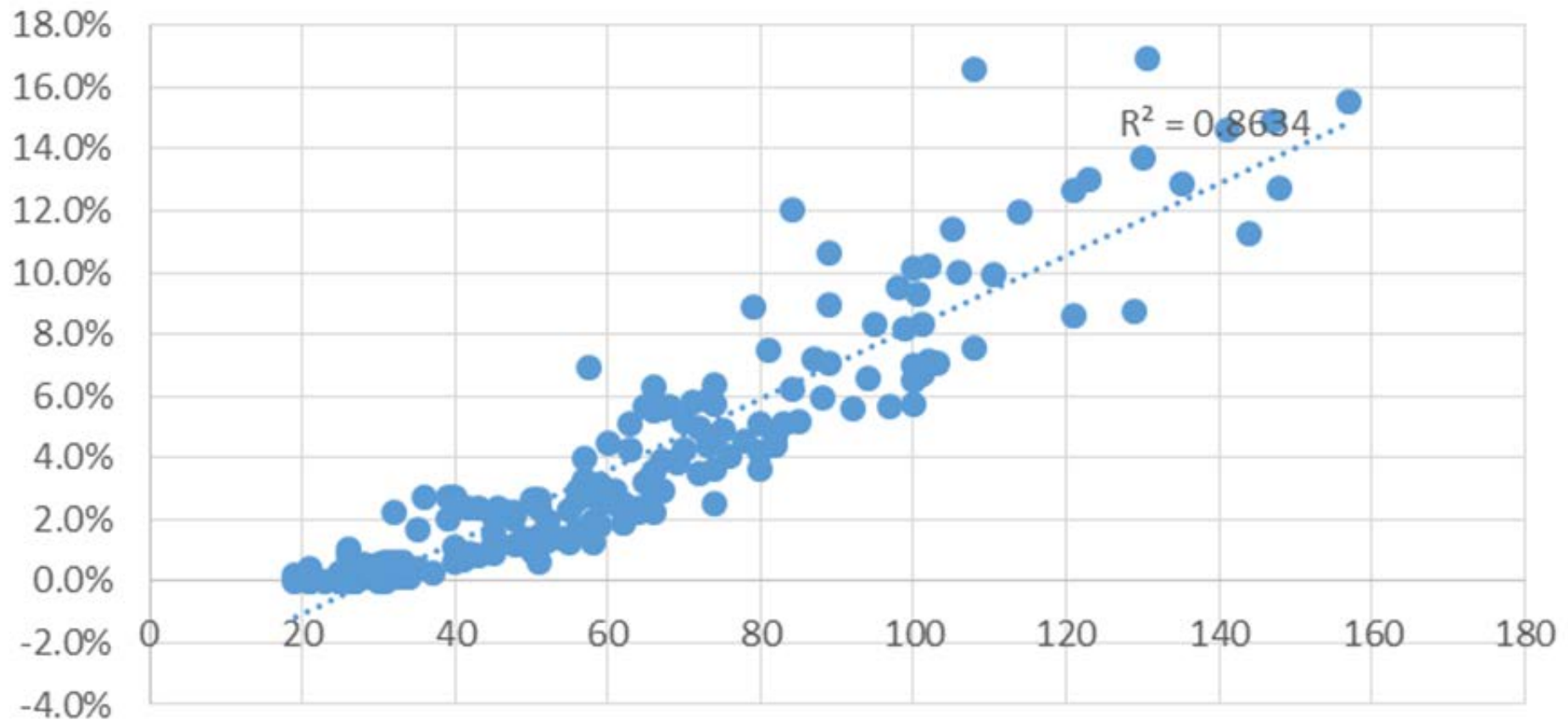
Peds ED Seasonal Hourly Arrivals



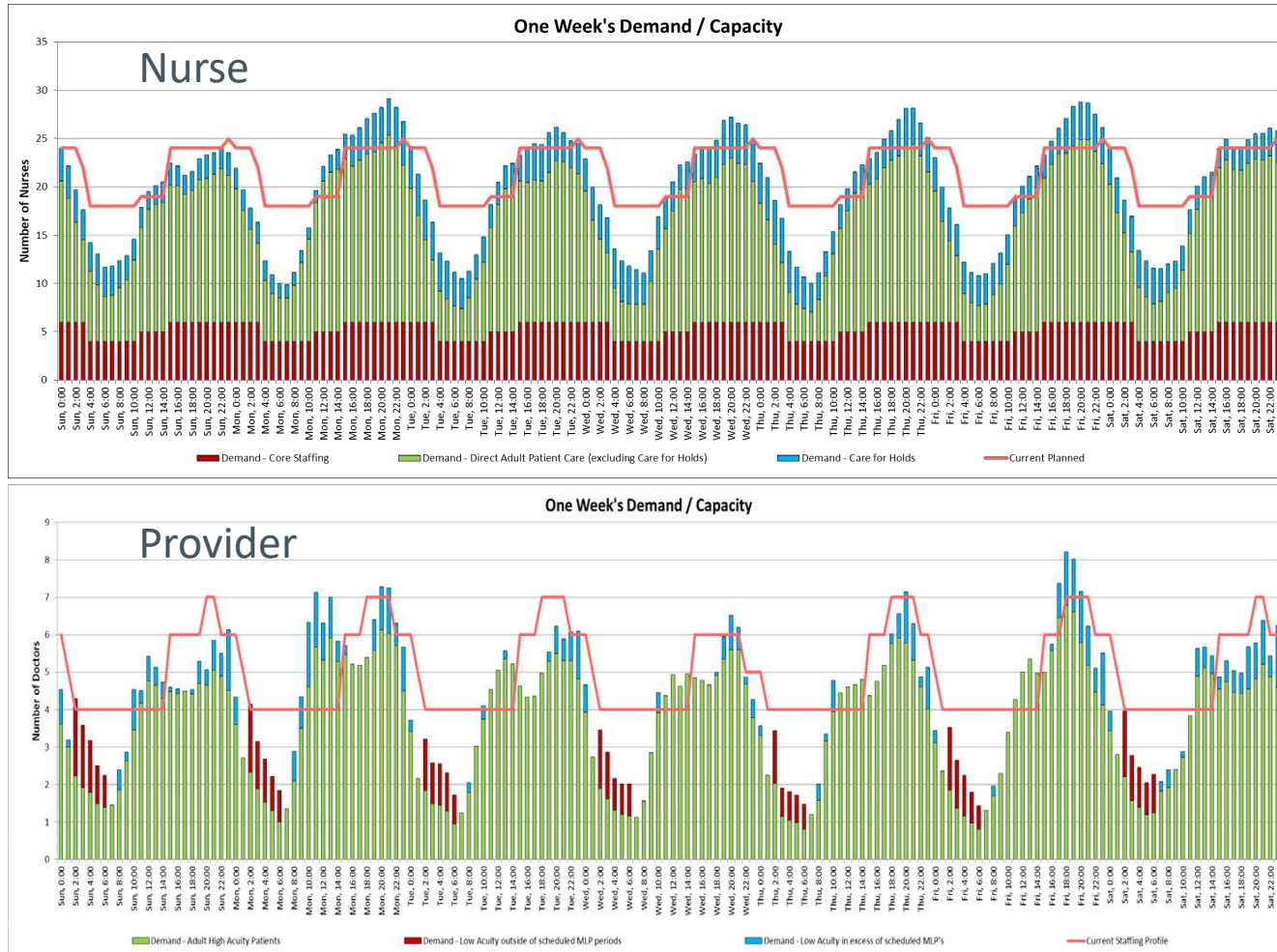
Peds ED Hourly LWOBS



Peds ED LWOBS vs Door to Doc



Nurse vs. Provider Staffing



Breakout Session – 7 min

How do you turn this around?

Provide a 5-point, bulleted summary of the following:

1. Problems identified (top 3)
2. Proposed solutions (top 3)
3. Information needed (top 3)

Designate one person to present





What are the most significant problems in this emergency department?

Top



What are the most important solutions?



Top

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Basic Approach to Staffing

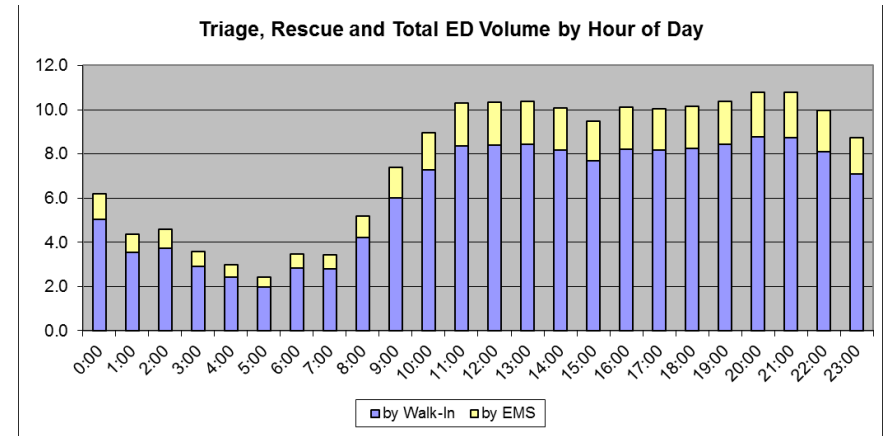
1. Define the arrival *Demand*
2. Define and align the server *Capacity* (physician, nurse, APC, resident, bed productivity)
3. Execute in the *Context* of your current operational environment

Basic Approach to Staffing

1. Define the arrival *Demand*
2. Define and align the server *Capacity* (physician, nurse, APC, resident, bed productivity)
3. Execute in the *Context* of your current operational environment

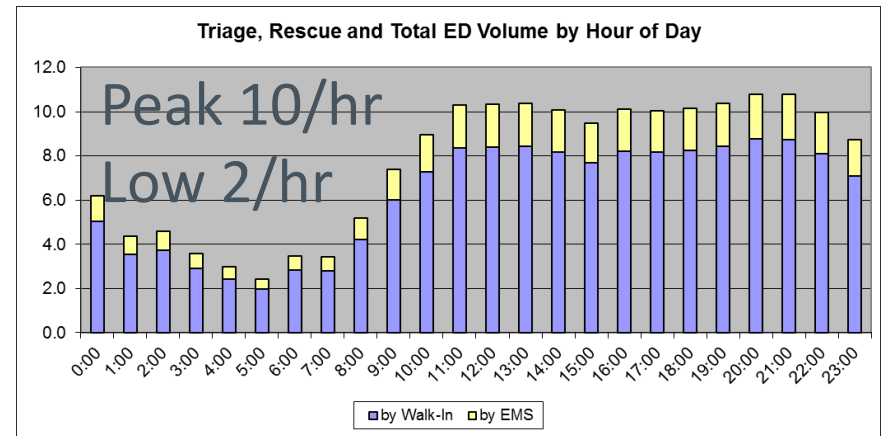
1. Define the Arrival Demand

- Arrival demand defines the demand for healthcare delivery
- Is the primary driver for physician, APC, and resident staffing



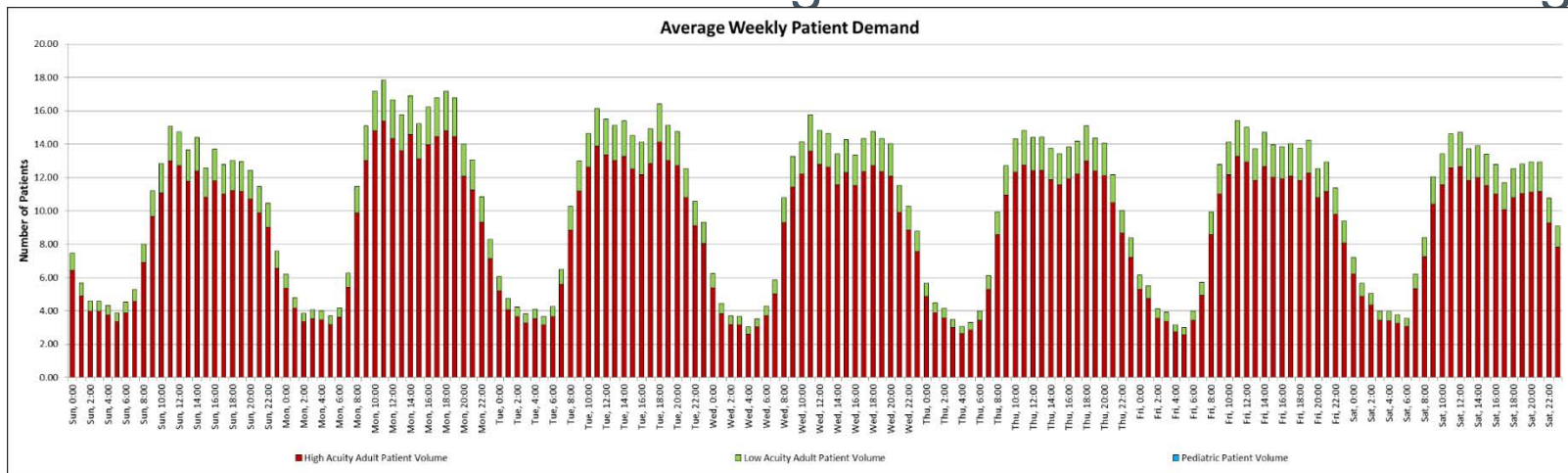
1. Demand – Hour of Day Variation

- Peak usually starts between 8a and 11am
- Usually ends between 9pm and 11pm
- Typically between 4:1 and 6:1 peak vs overnight arrivals
- Pediatrics and low acuity – higher evenings



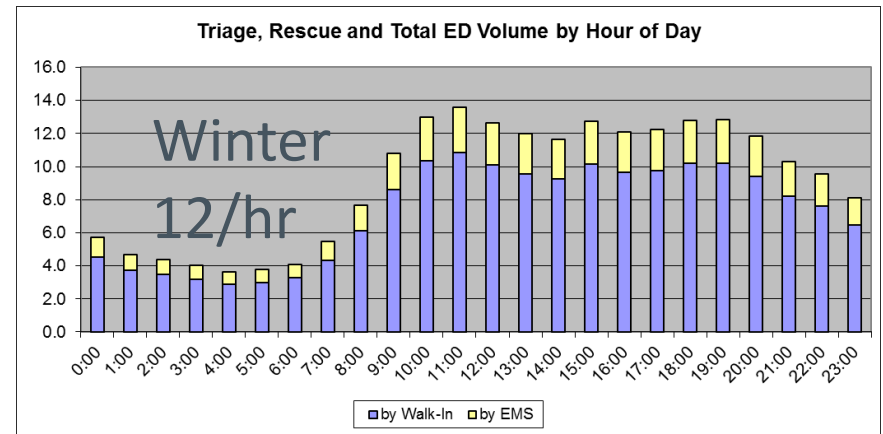
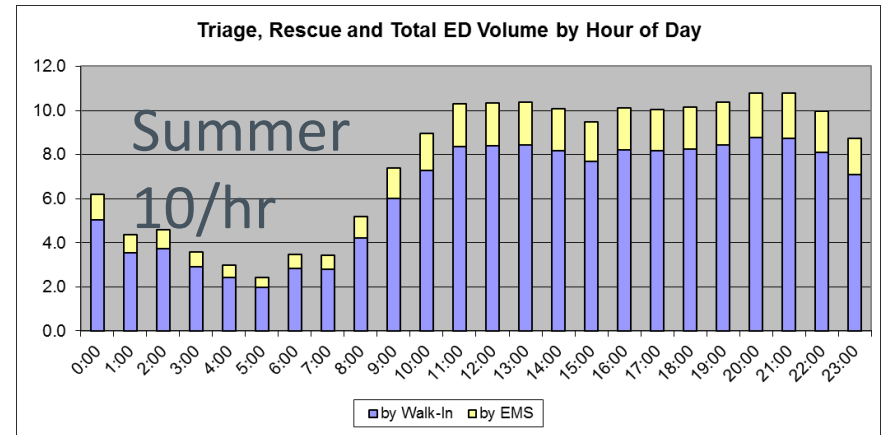
1. Demand – Hour of Week Variation

- Volume varies significantly by day of week in most institutions
- Weekend volume is usually lower than weekday volume
- Mondays are usually the busiest and also have the highest acuity
- Pediatrics will have much higher weekends and evenings



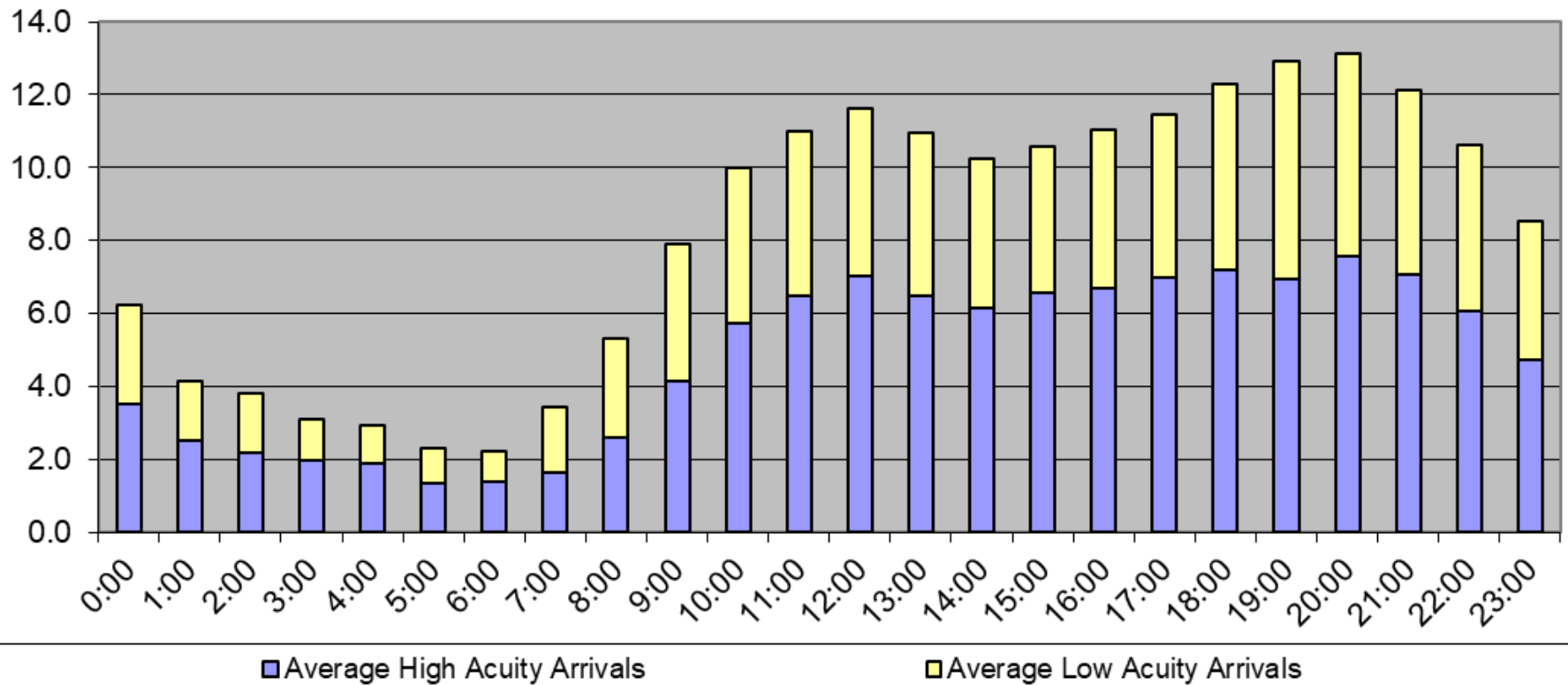
1. Demand - Seasonal Variation

- Seasonal Variation can be problematic if not considered
- Ultimately affects the size of your ED and the operational approach
- Peds follows this profile
- Need specific strategies to staff appropriately – part time staffing, preferential vacations, snowbird scheduling



1. Demand - Acuity

High and Low Acuity Volume by Hour of Day



1. Demand – Special Demand COVID-19

2020 to 2019 Comparison | Invoices | By State | Version 5 - released 5.11.20

Filtered to Billing Areas that have data present in both time series on a given date of service

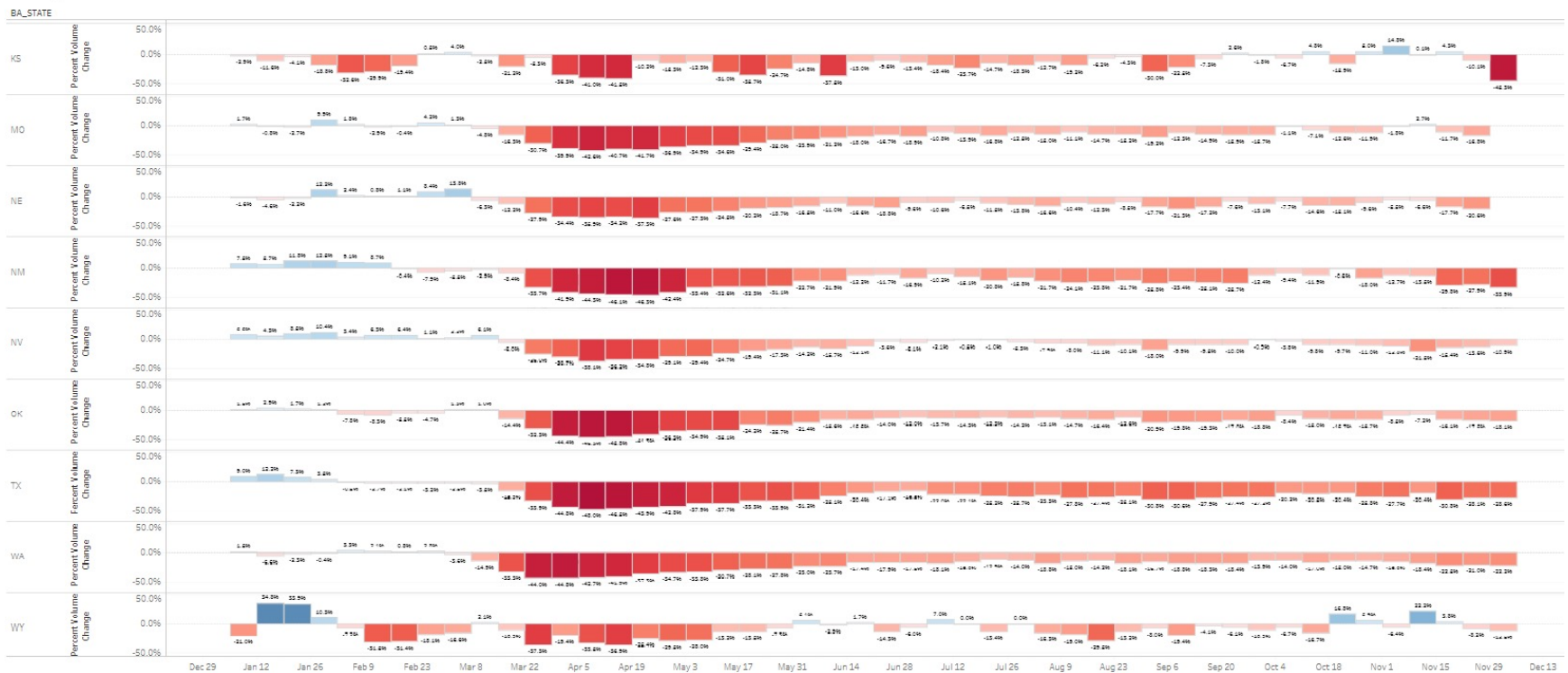
Compares 2020 projected invoices to 2019 actual invoices

Billed from GB/CB (excludes EMC)

Last Refresh: 12/2/2020 3:37:34 AM

Group Selections: VIG

Contract Types: All



Basic Approach to Staffing

1. Define the arrival Demand
2. Define and align the server Capacity (physician, nurse, APC, resident, bed productivity)
3. Execute in the Context of your current operational environment

2. Define Server Capacity

1. Assess the volume over a week and divide by the total staffing hours

$$\frac{1400 \text{ pts/wk}}{700 \text{ doc hrs/wk}} = 2 \text{ pts/hr}$$



2. Capacity – Average Service Rate

1. Assess the volume over a week and divide by the total staffing hours

$$\frac{1400 \text{ pts/wk}}{700 \text{ doc hrs/wk}} = 2 \text{ pts/hr}$$

2. Peak productivity will usually be higher as lower overnight volumes tend to drive the overall average down

$$\frac{1100 \text{ pts/wk}}{500 \text{ doc hrs/wk}} = 2.2 \text{ pts/hr}$$

Benchmarks are Scarce

Nursing

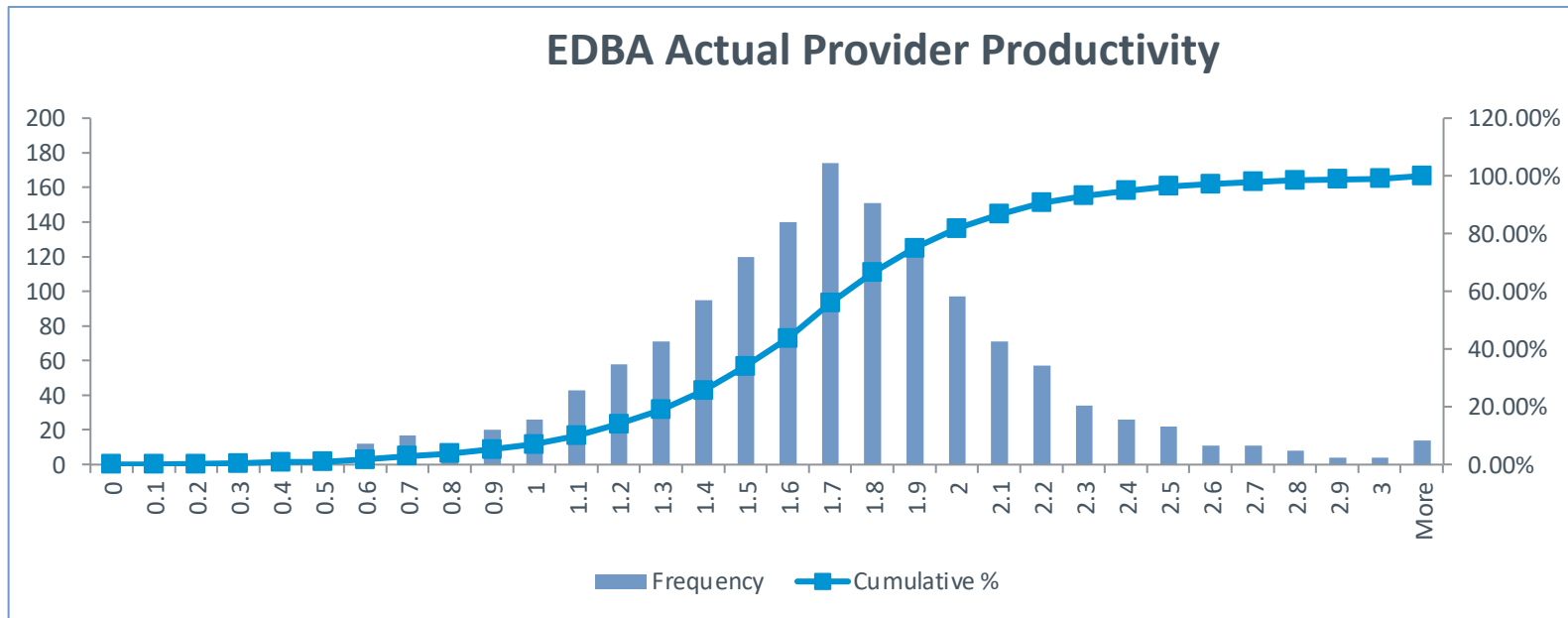
- No source for ideal productivity
- Most recommendations are from nurse advocate organizations
- Growing evidence that lower nurse staffing results in increased morbidity, mortality, and cost

Physician

- No source for ideal productivity
- ACEP, SAEM, AAEM all have position statements
- Other studies are largely inaccurate, outdated

Recommended Benchmarking Sources: ACEP; Premier; EDBA; VHA

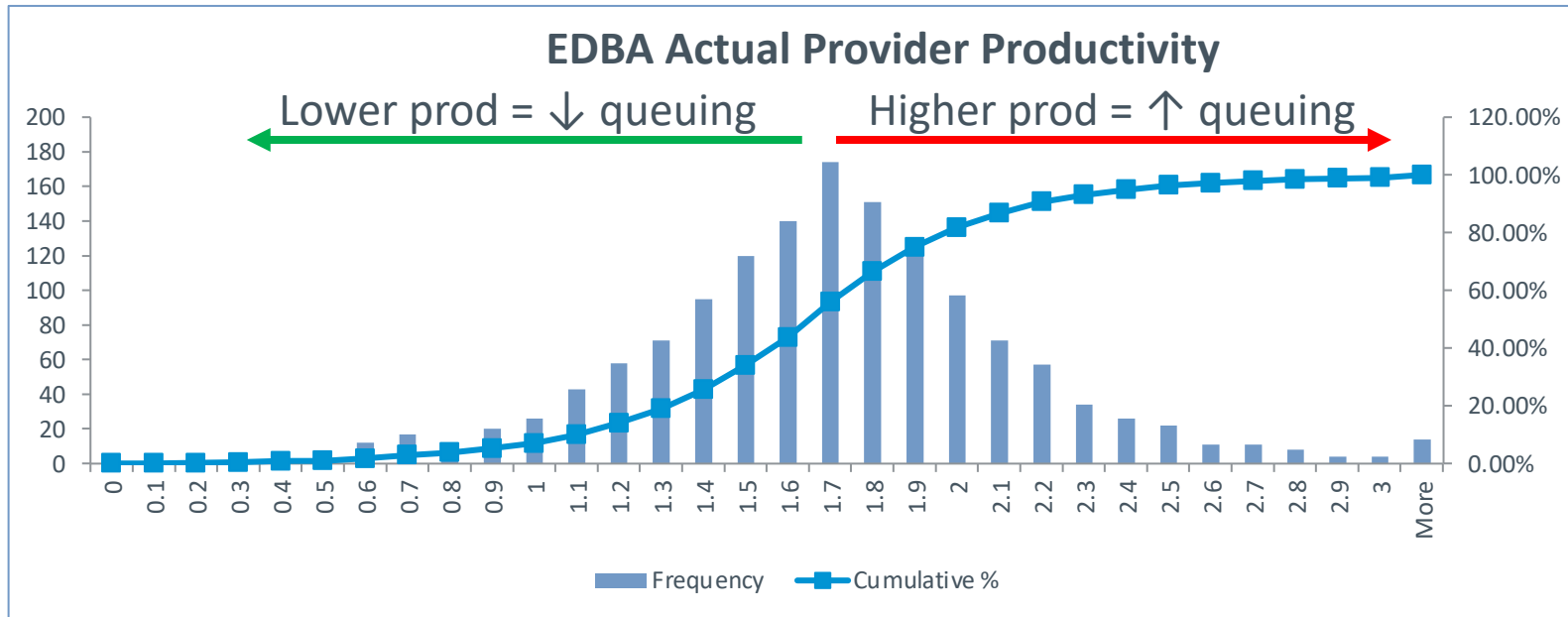
EDBA Actual PPH



EDBA Actual Provider PPH	
Mean	1.67
Median	1.67
Mode	1.34
Standard Deviation	0.46
Range	3.84
Minimum	0.14
Maximum	3.98
Count	1377

Based on 2013 data

EDBA Actual PPH



EDBA Actual Provider PPH	
Mean	1.67
Median	1.67
Mode	1.34
Standard Deviation	0.46
Range	3.84
Minimum	0.14
Maximum	3.98
Count	1377

Must take system flow into account!

Based on 2013 data

What is Your Current Provider Productivity?

< 1.0 PPH

1-1.6 PPH

1.6-1.8 PPH

1.8-2.0 PPH

2.0-2.6 PPH

> 2.6 PPH

I don't know

4,000 Clicks

The screenshot shows the article page for "4000 Clicks: a productivity analysis of electronic medical records in a community hospital ED" in the American Journal of Emergency Medicine. The page includes a header with the journal title, navigation links, and a search bar. The article title is prominently displayed, followed by the authors' names: Robert G. Hill Jr., MD, Lynn Marie Sears, MBA, and Scott W. Melanson, MD. The article's DOI is provided as <http://dx.doi.org/10.1016/j.ajem.2013.08.028>. The abstract is visible, detailing the study's objective, methods, results, and conclusion. The results section states that the mean percentage of time spent on data entry was 43% (95% confidence interval, 39%-47%). The page also features a sidebar with article tools and an advertisement for ehealthCAREERS.COM.

The American Journal of Emergency Medicine

Articles & Issues ▾ For Authors ▾ Journal Info ▾ Subscribe ▾ More Periodicals ▾

All Content ▾ Search Advanced Search

< Previous Article November 2013 Volume 31, Issue 11, Pages 1591-1594 Next Article >

4000 Clicks: a productivity analysis of electronic medical records in a community hospital ED

Robert G. Hill Jr., MD, Lynn Marie Sears, MBA, Scott W. Melanson, MD
Emergency Department, St Luke's University Health Network, Allentown, PA 18104
Received: May 14, 2013; Accepted: June 12, 2013; Published Online: September 23, 2013

Altmetric 211

DOI: <http://dx.doi.org/10.1016/j.ajem.2013.08.028>

Article Info

Abstract Full Text Images References

Abstract

Objective

We evaluate physician productivity using electronic medical records in a community hospital emergency department.

Methods

Physician time usage per hour was observed and tabulated in the categories of direct patient contact, data and order entry, interaction with colleagues, and review of test results and old records.

Results

The mean percentage of time spent on data entry was 43% (95% confidence interval, 39%-47%). The mean percentage of time spent in direct contact with patients was 28%. The pooled weighted average time allocations were 44% on data entry, 28% in direct patient care, 12% reviewing test results and records, 13% in discussion with colleagues, and 3% on other activities. Tabulation was made of the number of mouse clicks necessary for several common emergency department charting functions and for selected patient encounters. Total mouse clicks approach 4000 during a busy 10-hour shift.

Conclusion

Emergency department physicians spend significantly more time entering data into electronic medical records than on any other activity, including direct patient care. Improved efficiency in data entry would allow emergency physicians to devote more time to patient care, thus increasing hospital revenue.

Article Tools

- PDF (319 kB)
- Download Images(.ppt) About Images & Usage
- Email Article
- Add to My Reading List
- Export Citation
- Create Citation Alert
- Cited by in Scopus (3)
- Request Permissions
- Order Reprints (100 minimum order)

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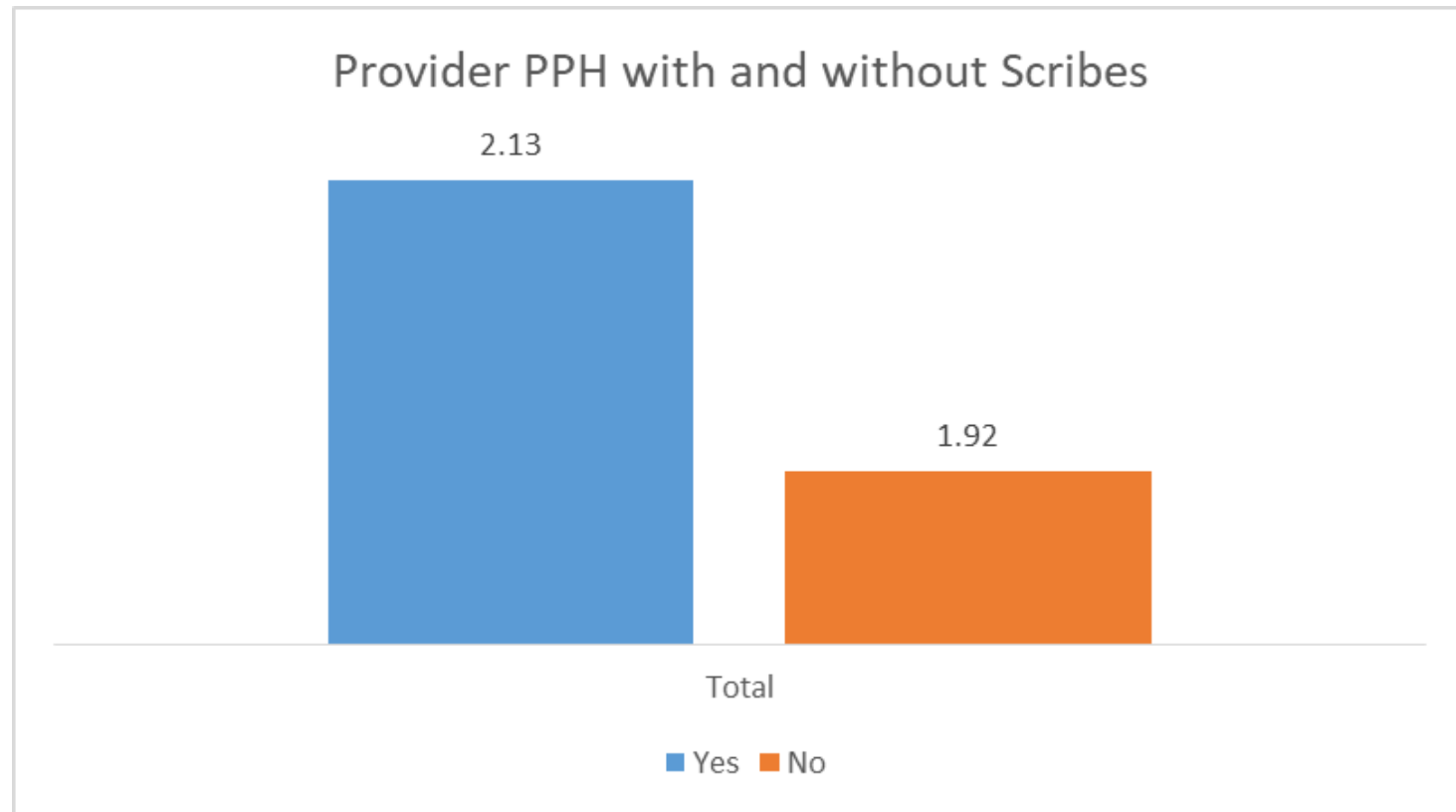
Your one destination for high quality jobs from leading medical society journals.

- 43% of time on data entry
- 28% on direct care
- 12% Results review
- 13% Communication
- 3% Other

Scribes



EDBA Impact of Scribes



Scribes vs Voice Dictation



Nuance Dragon Medical One

Does Your ED Currently Use Scribes or Voice Dictation?

Scribe

Voice Dictation

Both

Neither

Theory of Constraints – FT Example



Physician

3pts/hr



Nurse

30 min/pt

=

- 1) How many patients can my clinic see per hour?
- 2) How can you improve this system?
- 3) if you can't add resources....

2. Nurse Capacity

The screenshot shows the ABC News website interface. At the top, there's a navigation bar with the ABC News logo and 'start here' text. To the right, it says 'Good Morning America | World News | 20/20 | Primetime | Nightline'. Below this, the date 'Sunday, September 14, 2008' and links 'Register | Sign In' are visible. A secondary navigation bar lists categories: Home | World | U.S. | Investigative | Politics | Polls | Money | Health | Entertainment | ESPN SportsCenter. The 'Health' category is highlighted. The main article title is 'Nursing Shortage: How It May Affect You' with a subtitle 'Family Awarded \$2.7 Million over Alleged Nursing Neglect at Kansas Hospital'. The author is 'By LAURA MARQUEZ' and the date is 'Jan. 21, 2006'. To the right of the article is a 'WORLD NEWS with Charles Gibson' logo and '12 comments'. Below the article text, there's a 'FONT SIZE' selector and a list of sharing options: EMAIL, PRINT, SHARE, and RSS. The article text describes a case where a mother's daughter rushed her to the emergency room due to breathing trouble, only to find out she was having a heart attack.

Use twice daily as directed

abc NEWS
start here

Good Morning America | **World News** | 20/20 | Primetime | Nightline

Sunday, September 14, 2008
Register | Sign In

Home | World | U.S. | Investigative | Politics | Polls | Money | **Health** | Entertainment | ESPN SportsCenter

Health

[Home](#) > [Health](#) > [Health](#)

Nursing Shortage: How It May Affect You

Family Awarded \$2.7 Million over Alleged Nursing Neglect at Kansas Hospital

By **LAURA MARQUEZ**
Jan. 21, 2006

WORLD NEWS
with Charles Gibson

12 comments

FONT SIZE A A A

- EMAIL
- PRINT
- SHARE
- RSS

ADVERTISEMENT

Shirley Keck, a 61-year-old mother of five, was having trouble breathing one Sunday afternoon, so her daughter, Becky Hartman, rushed her to the emergency room at Wesley Hospital in Wichita, Kan.

Doctors there thought Keck had pneumonia and admitted her. But for the next seven hours, Hartman sat by her mother's bedside watching her condition deteriorate, and seeing her struggle for each breath. She said she repeatedly tried to get help from the nurses.

"I begged for help," she said. "We had plenty of time to get help, and we got none."

Keck did not have pneumonia. She was actually having a heart attack that was causing liquid

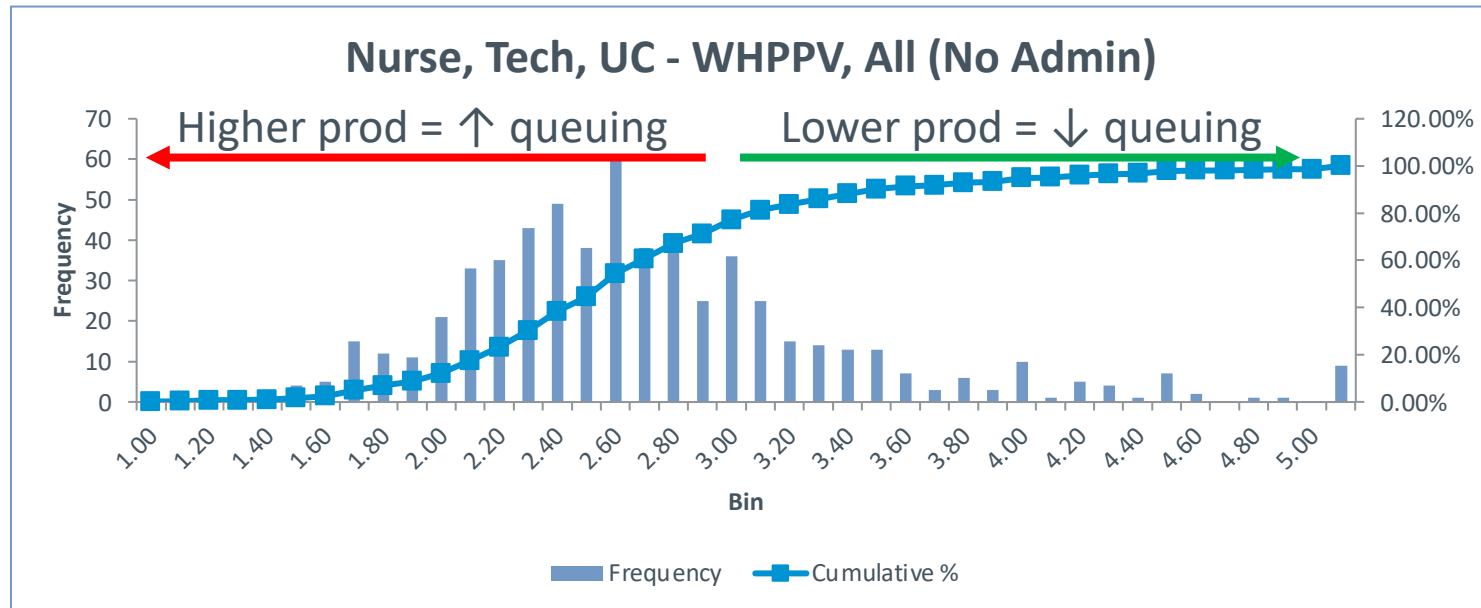
Worked Hours per Patient Visit (whppv)

- Nursing worked hours per patient visit:
- WHPPV is just the inverse of the calculation we use for provider pts/hr

$$\begin{array}{c} \text{Pts/hr} \\ \frac{1400 \text{ pts/wk}}{700 \text{ doc hrs/wk}} = 2 \text{ pts/hr} \end{array} \quad \begin{array}{c} \text{inverse} \\ \text{Whppv} \end{array} \quad \begin{array}{c} \frac{1000 \text{ RN hrs/wk}}{600 \text{ pts/wk}} = 1.67 \text{ whppv} \end{array}$$

- Total worked hours per patient visit is calculated similarly, but includes all other staff as well as nurse admin FTEs.

EDBA WHPPV – All Sites



WHPPV, All (No Admin)	
Mean	2.68
Median	2.56
Mode	2.80
Standard Deviation	0.80
Range	7.70
Minimum	0.67
Maximum	8.37
Count	610

*This data set does not include admin FTE

What is Your Current Nurse WHPPV?

< 2.0

2.0-2.4

2.4-2.6

2.6-3.0

> 3.0

I don't know

2. Capacity – Nurse Staffing Ratios

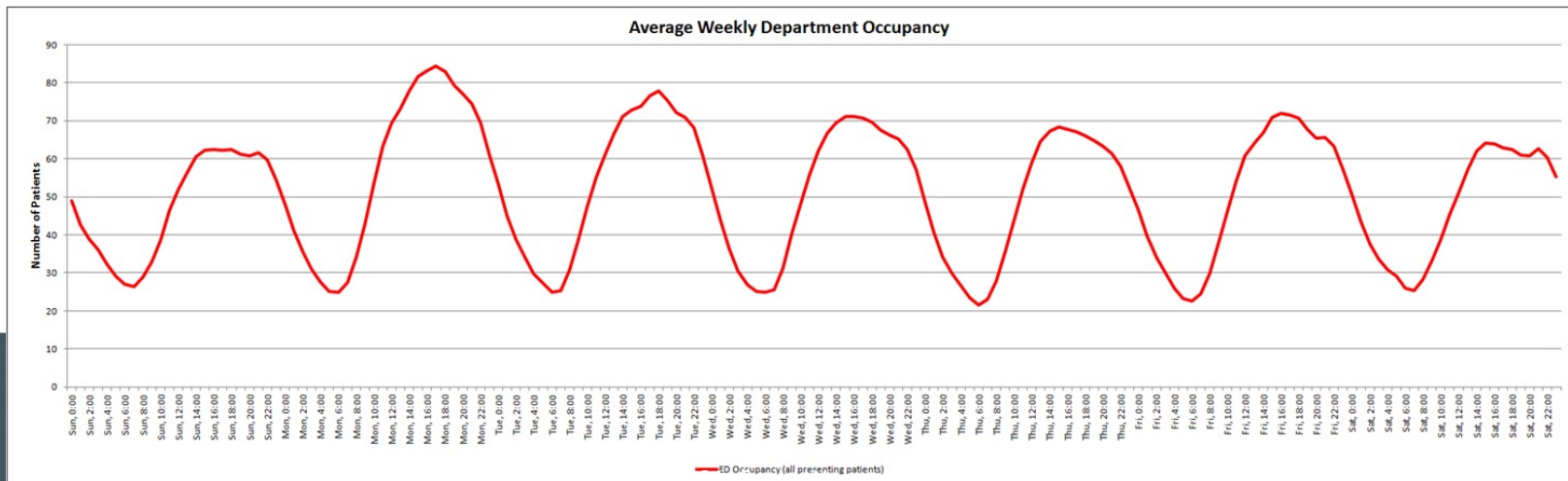
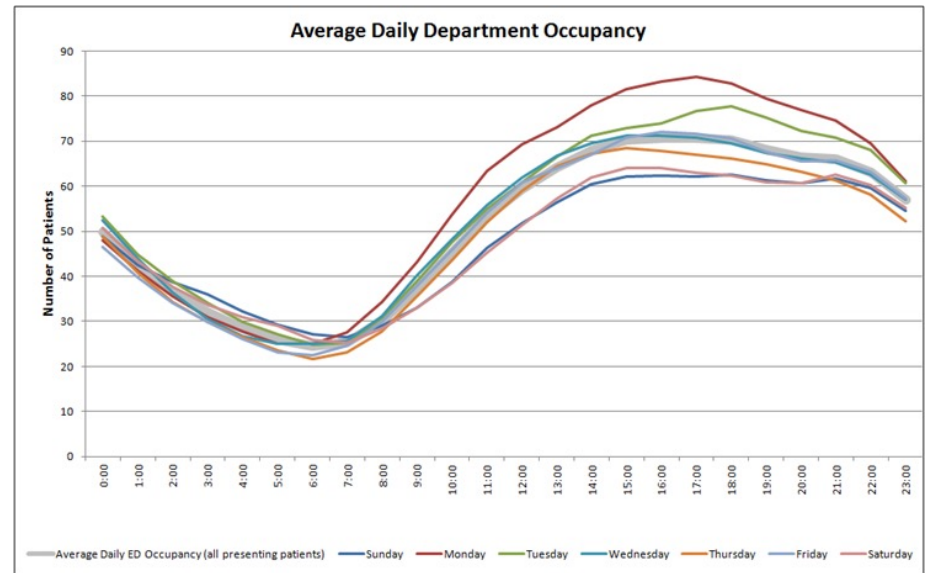
1. Many nurse staffing paradigms are driven off of bed ratios (4 beds per nurse)
2. Nurse staffing will depend on occupancy


3 OUT OF 2
PEOPLE
— HAVE —
TROUBLE
— WITH —
FRACTIONS



2. Capacity – Nurse Staffing Ratios

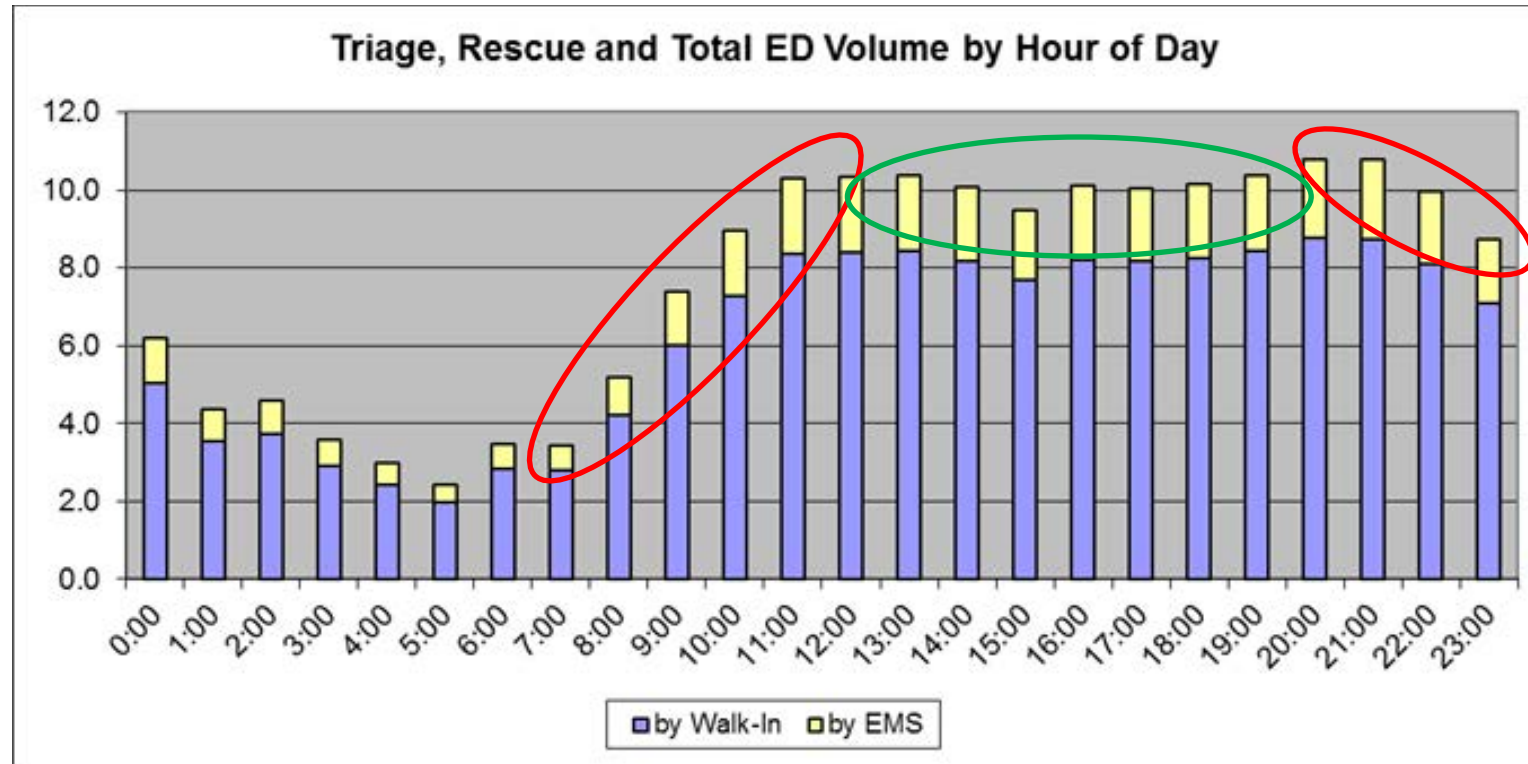
1. Many nurse staffing paradigms are driven off of bed ratios (4 beds per nurse)
2. Nurse staffing will depend on occupancy



The image shows the exterior of a building with a light-colored, textured wall. A small, round, silver light fixture is mounted on the wall above the sign. The sign itself is in large, bold, red capital letters. Below the sign is a large, white, paneled door. The sky is a clear, bright blue.

ALIGNMENT SHOP

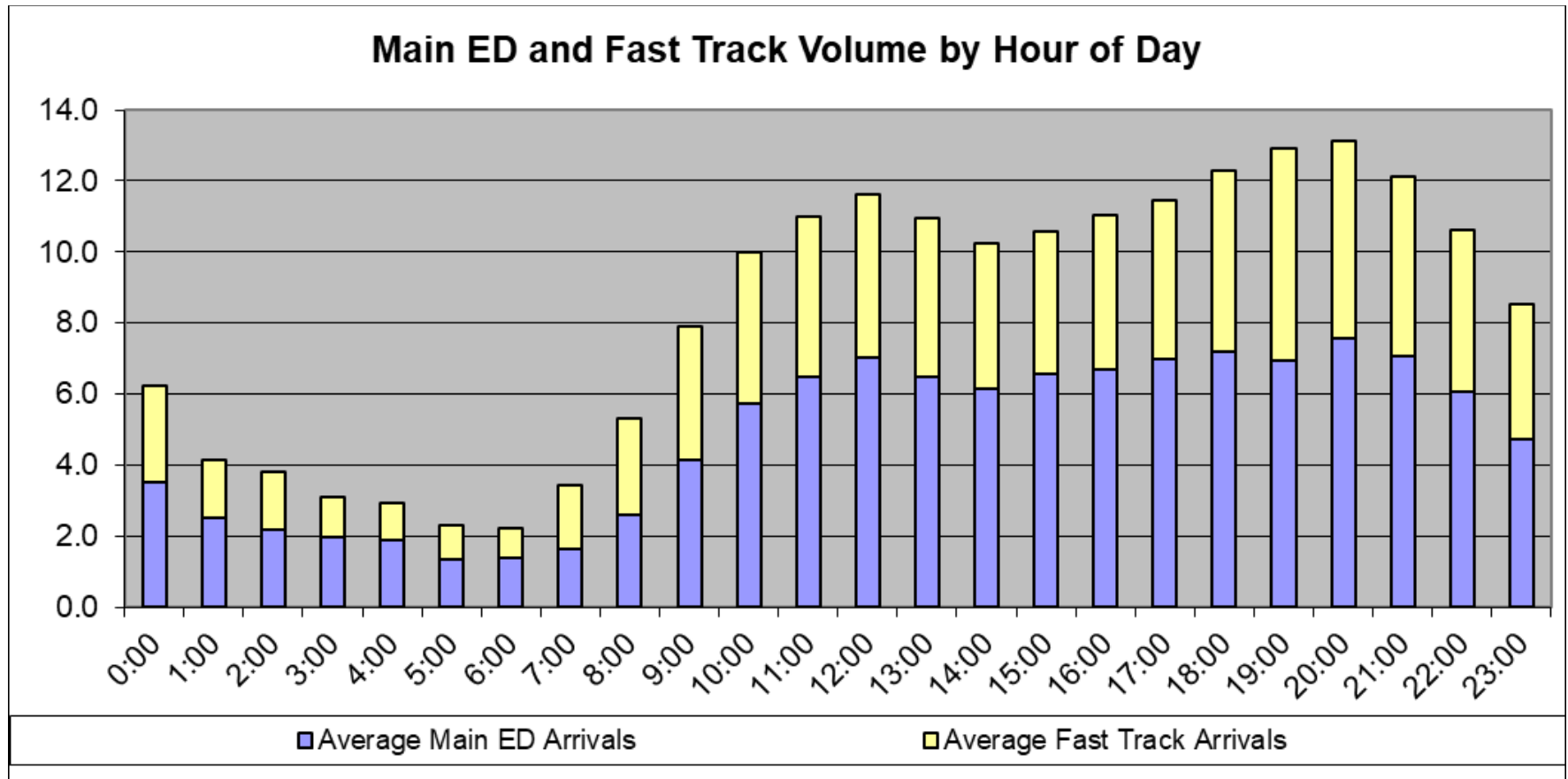
Dynamic Capacity Alignment



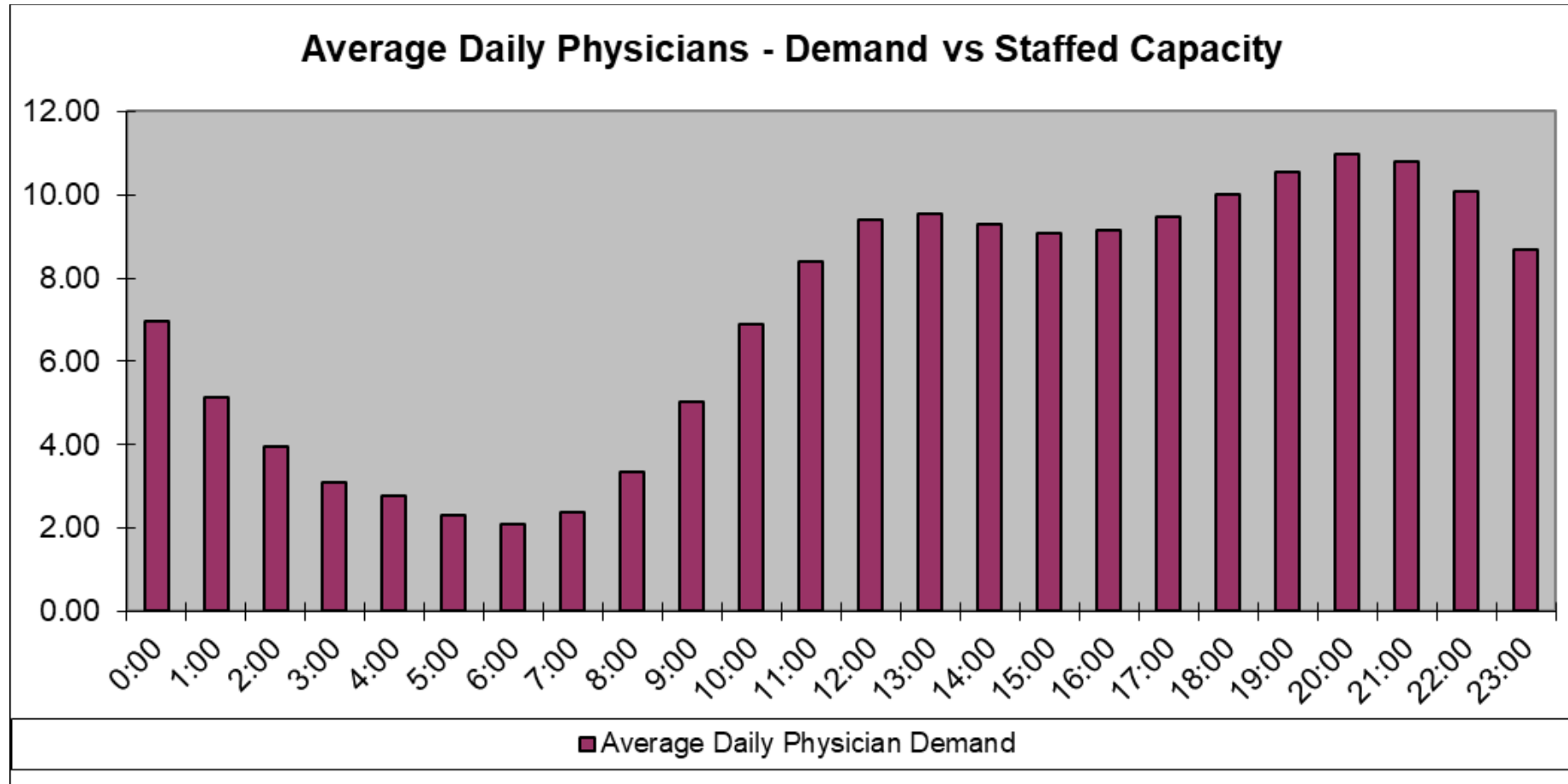
Steady state staffing is straightforward

Ramp up and ramp down is more difficult

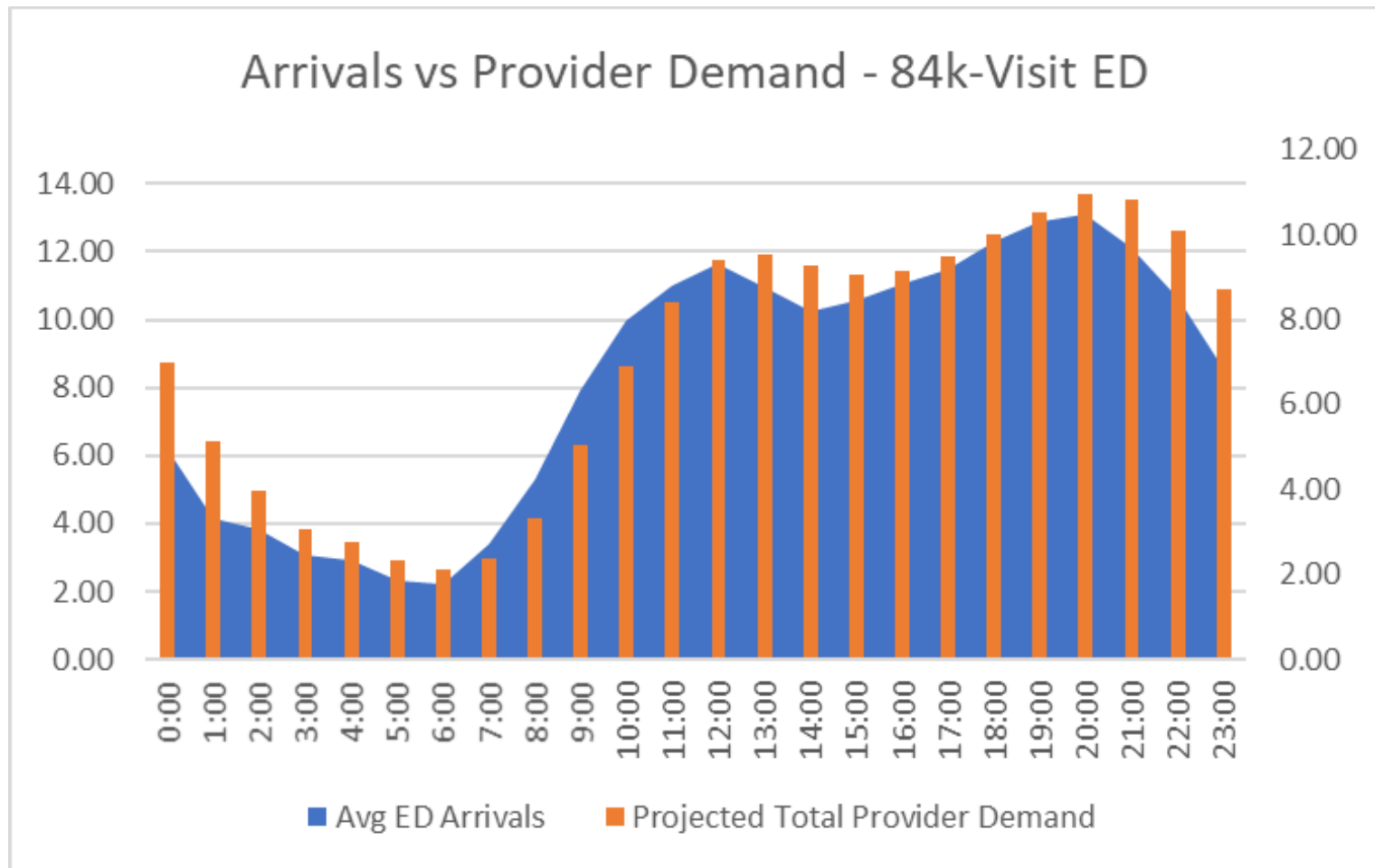
Arrivals – 72k Visits



Provider Demand – 72k Visits



Overlay Arrivals and Provider Demand



MD Demand – 2 pts/hr



MD spends 30 minutes per patient, but when?

50% in first 33%

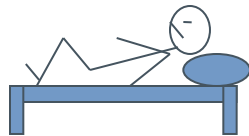
20% in second 33%

30% in third 33%

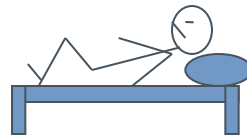
**15 Minutes
in first
hour**

**6 Minutes
in second
hour**

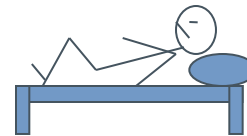
**9 Minutes
in third
hour**



1 hour



1 hour



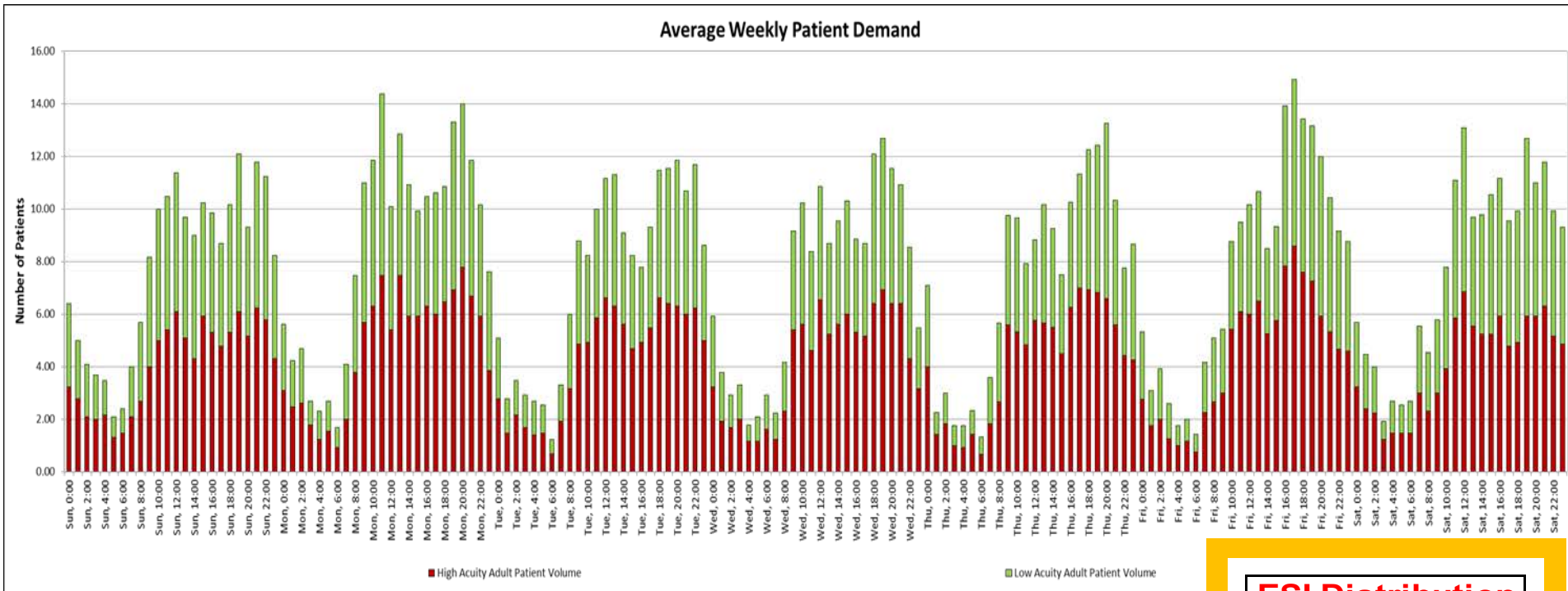
1 hour



1 hour

3-hour Length Of Stay

Optimizing the Alignment

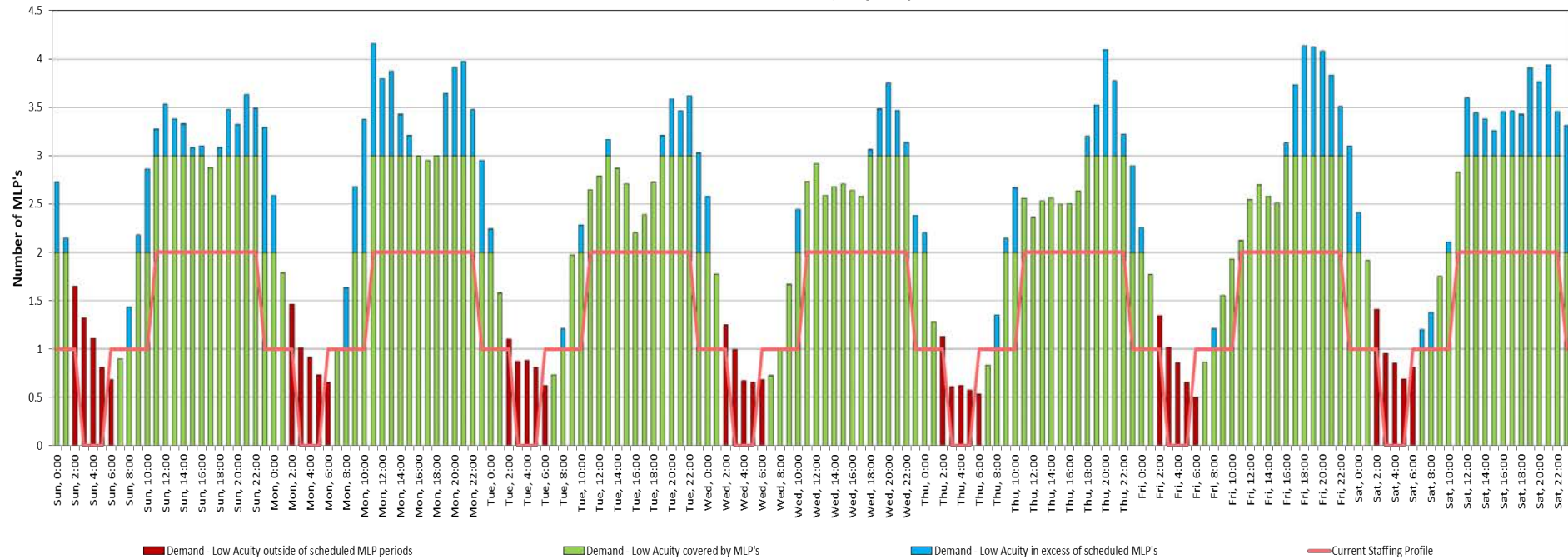


ESI Distribution

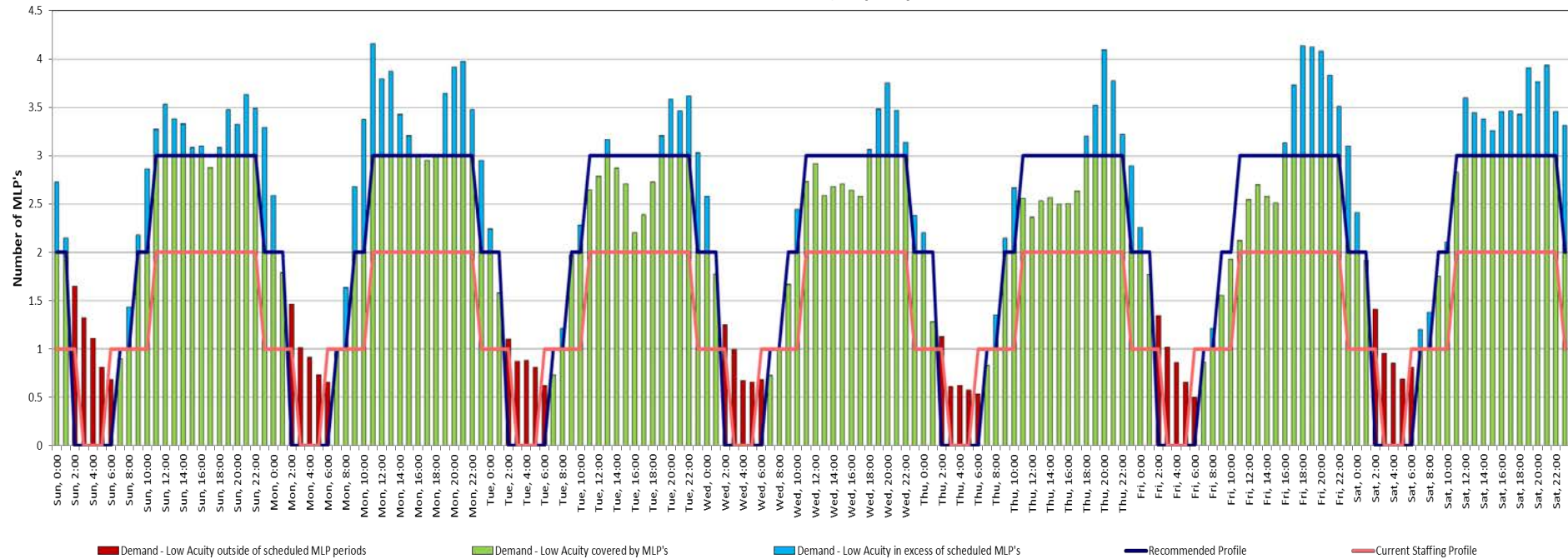
ESI Level 1	1.64%
ESI Level 2	20.00%
ESI Level 3	36.37%
ESI Level 4	30.20%
ESI Level 5	11.80%

APC

One Week's Demand / Capacity

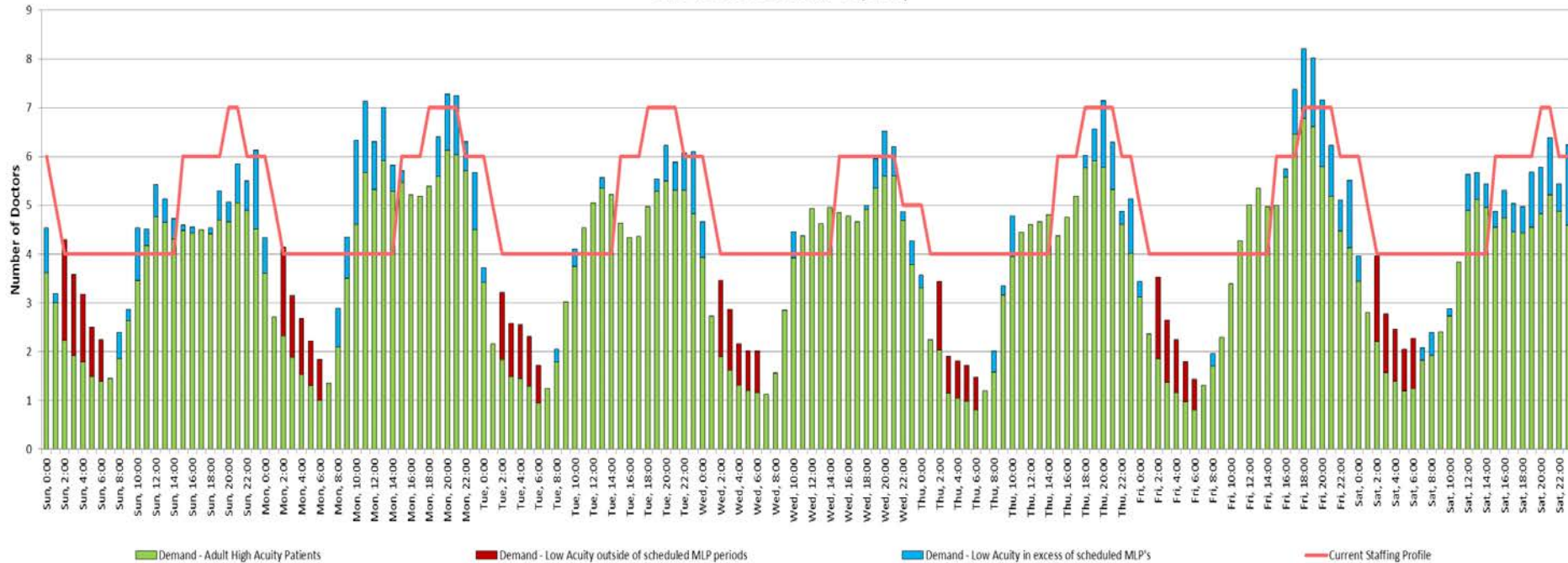


One Week's Demand / Capacity



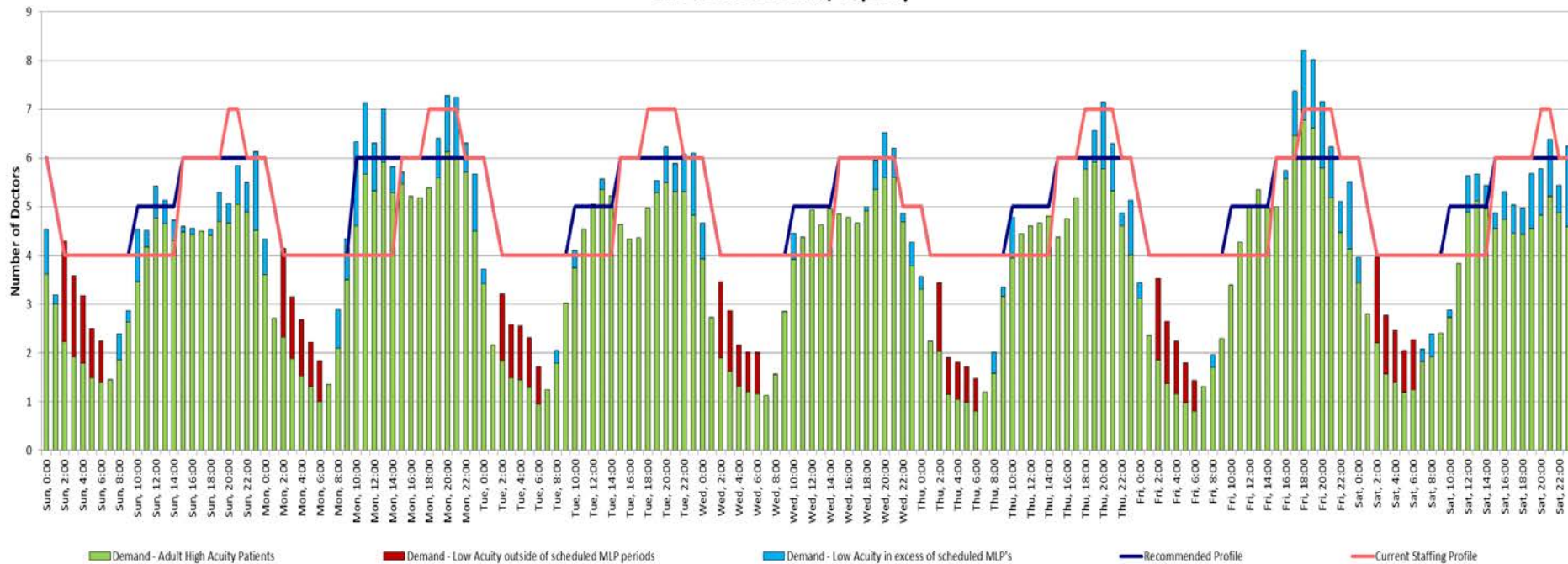
Physician

One Week's Demand / Capacity



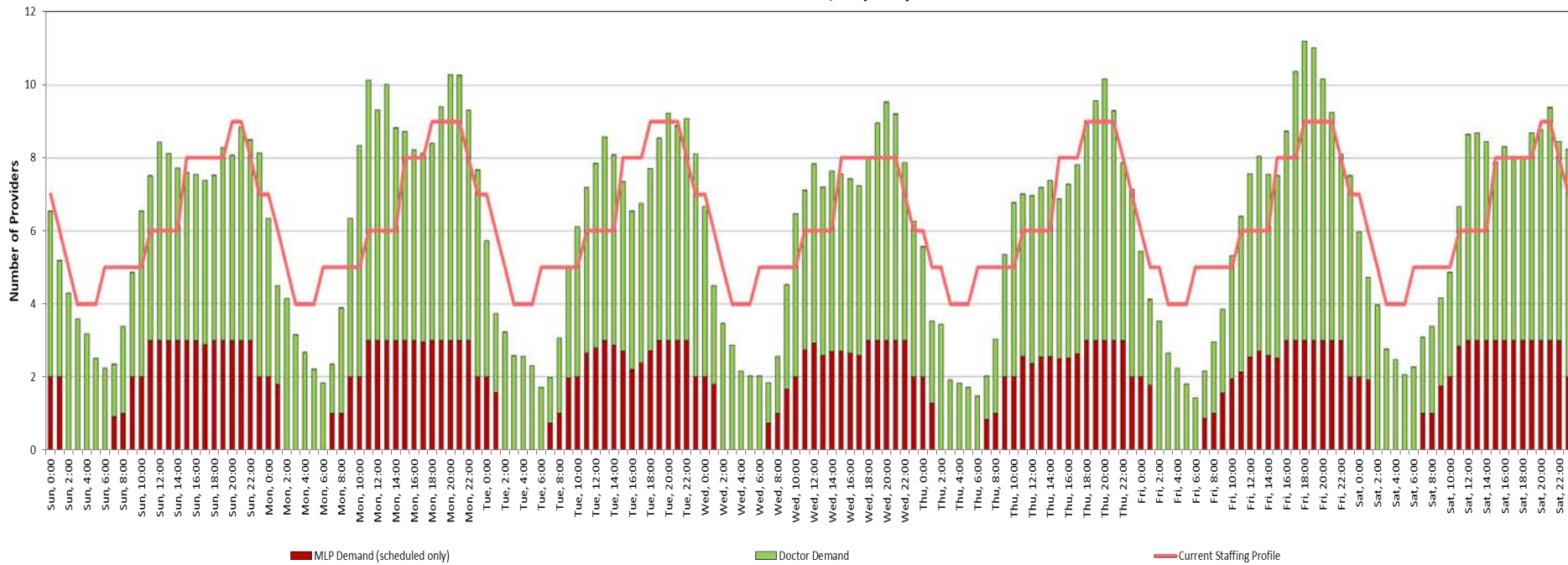
Physician

One Week's Demand / Capacity



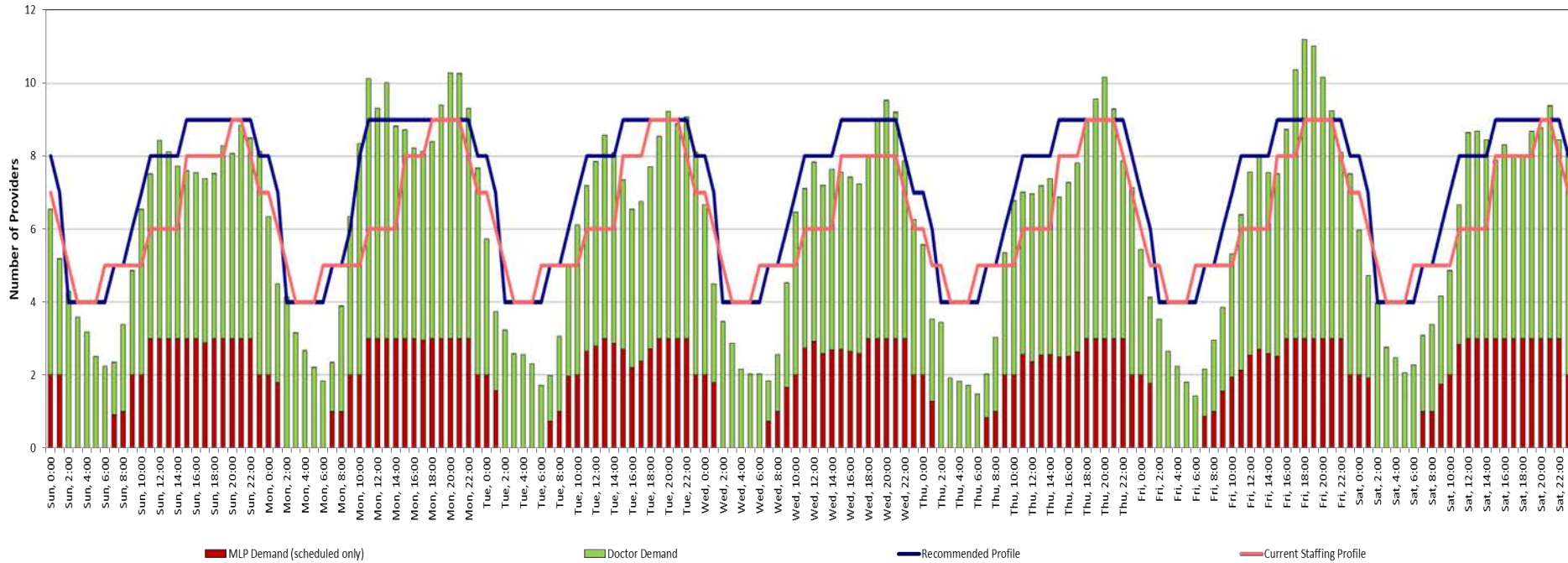
Provider

One Week's Demand / Capacity



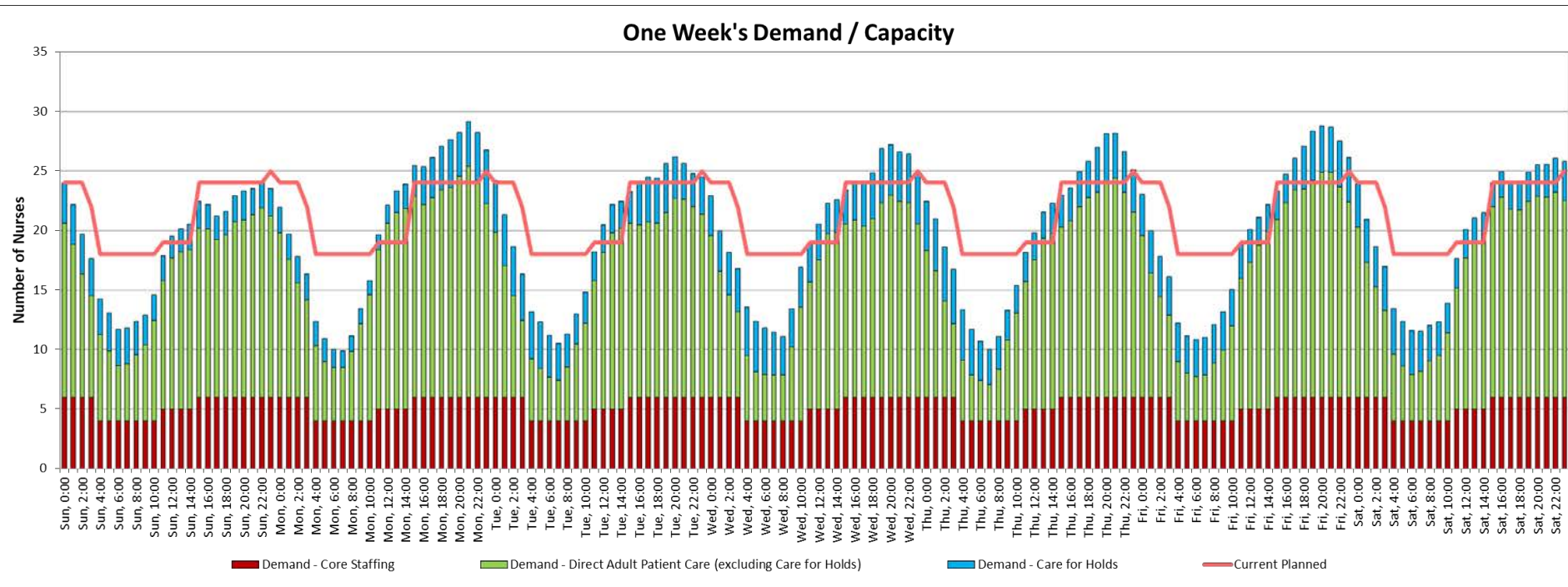
Provider

One Week's Demand / Capacity

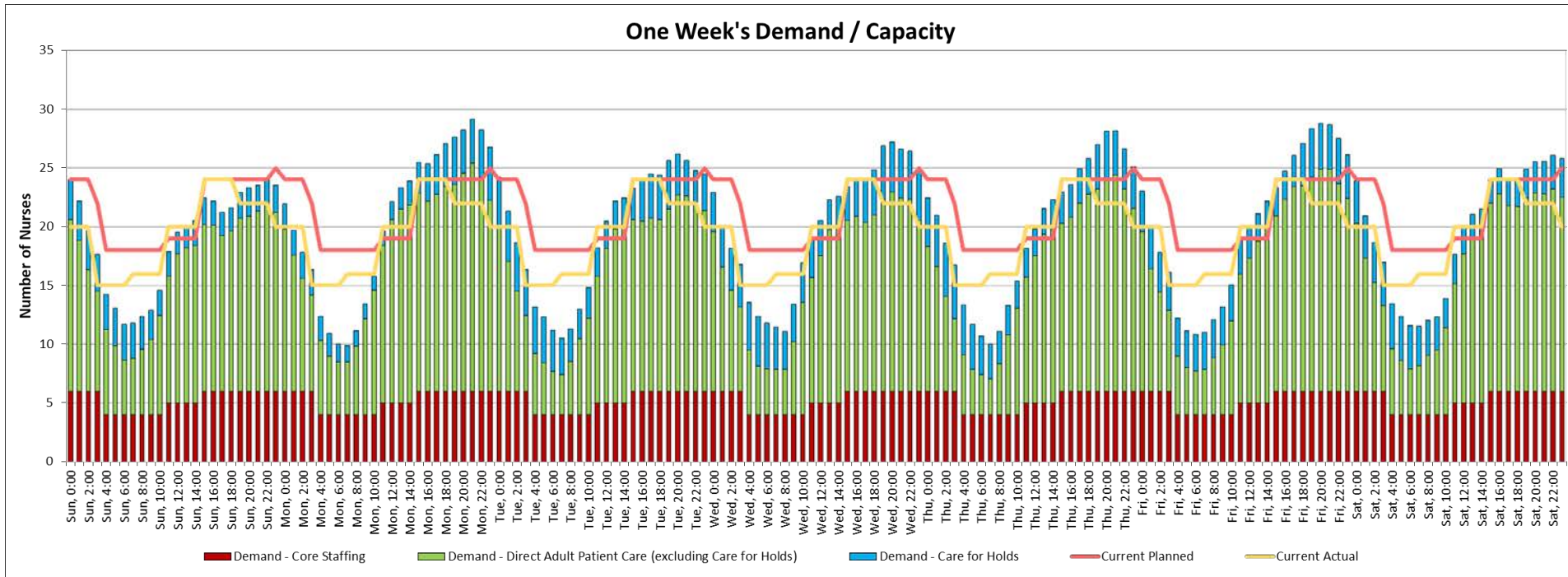


Current Nurse Staffing - Planned

One Week's Demand / Capacity

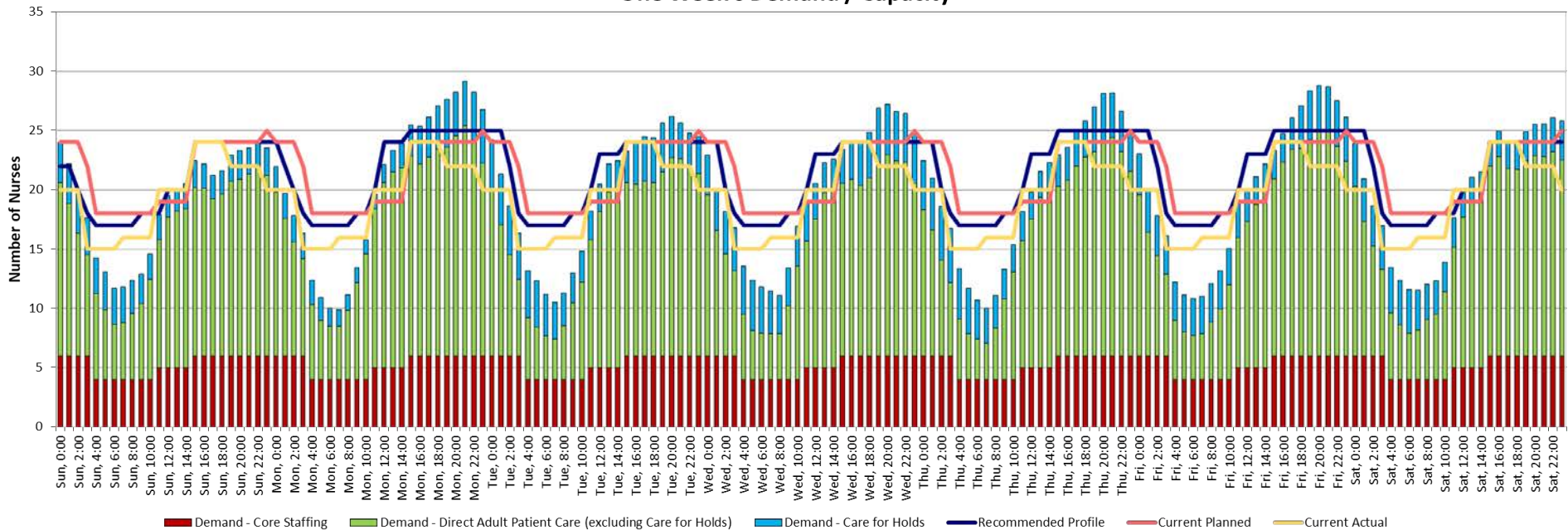


Current Nurse Staffing - Actual



Future Nurse Staffing

One Week's Demand / Capacity



Basic Approach to Staffing

1. Define the arrival Demand
2. Define and align the server Capacity (physician, nurse, APC, resident, bed productivity)
3. Execute in the Context of your current operational environment

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Staffing an ED Appropriately and Efficiently

Many EDs Vary 40% Between Their Slowest and Busiest Days, So Peak Load Crises Are Inevitable. But How Many Are Tolerable?

ACEP News

August 2009

By Martha Collins

ACEP News Contributing Writer

Having the right mix of physicians, nurses, midlevel providers, and support staff in the emergency department can help ensure emergency department efficiency, patient satisfaction, cost-effective care, and medical-legal safety. But just how do you know that you are staffing your emergency department appropriately and efficiently?

"When it comes to ED staffing, there are strategic drivers and tactical drivers. The strategic drivers are quality of care, patient safety, and the level of service you want to deliver. The tactical drivers are patient volume, acuity, patient length of stay, admit holds, physician capabilities, and non-physician staffing," said Kirk B. Jensen, M.D., MBA, who is chief medical officer for BestPractices, Inc. Dr. Jensen also is a faculty member of the Institute for Healthcare Improvement (IHI) in Boston, and chair of IHI's collaborative on Improving Flow in the Acute Care Setting and Operational and Clinical Improvement in the ED.

- Geography,
- Process,
- and People

This ED is a lot harder to staff....

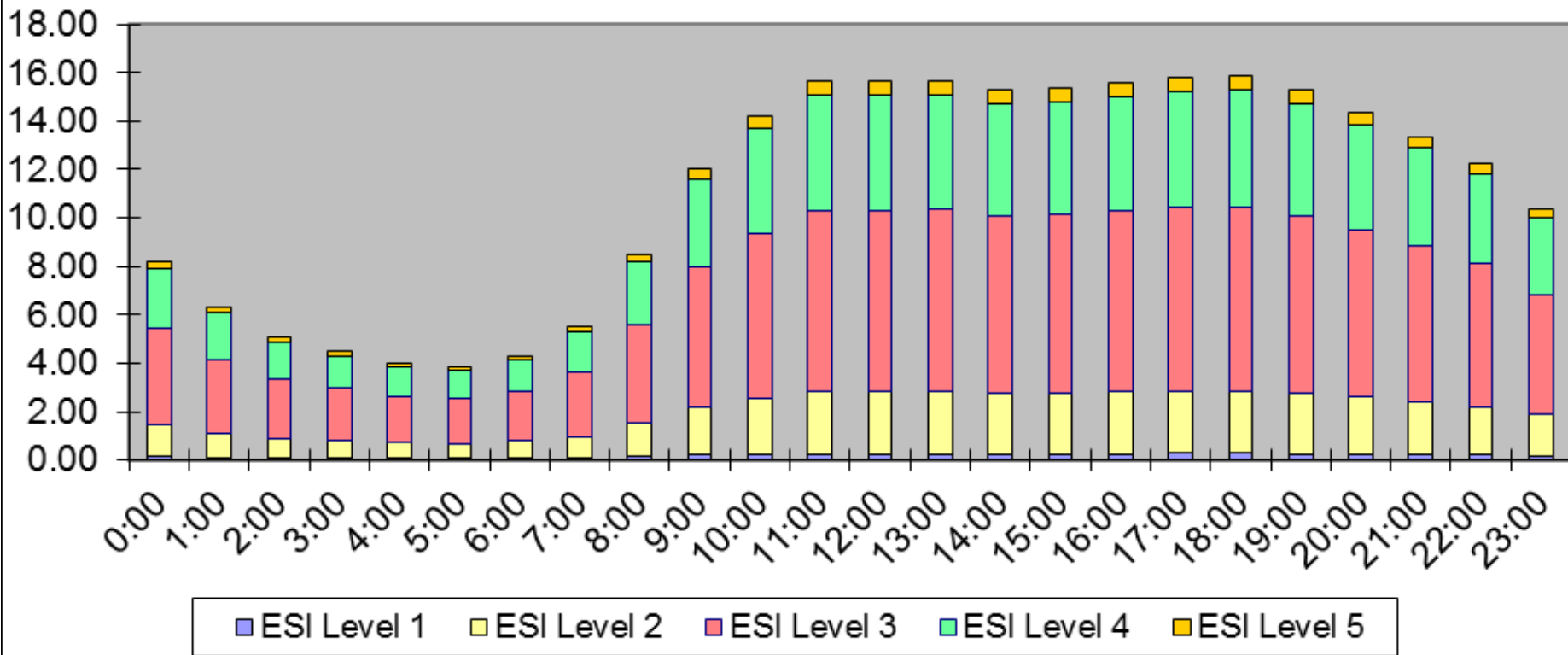


Than this ED....



Arrival Acuity by HOD

Daily ESI Distribution - Overall ED



There are Really Only 3 Types of ED Patients...



Easy



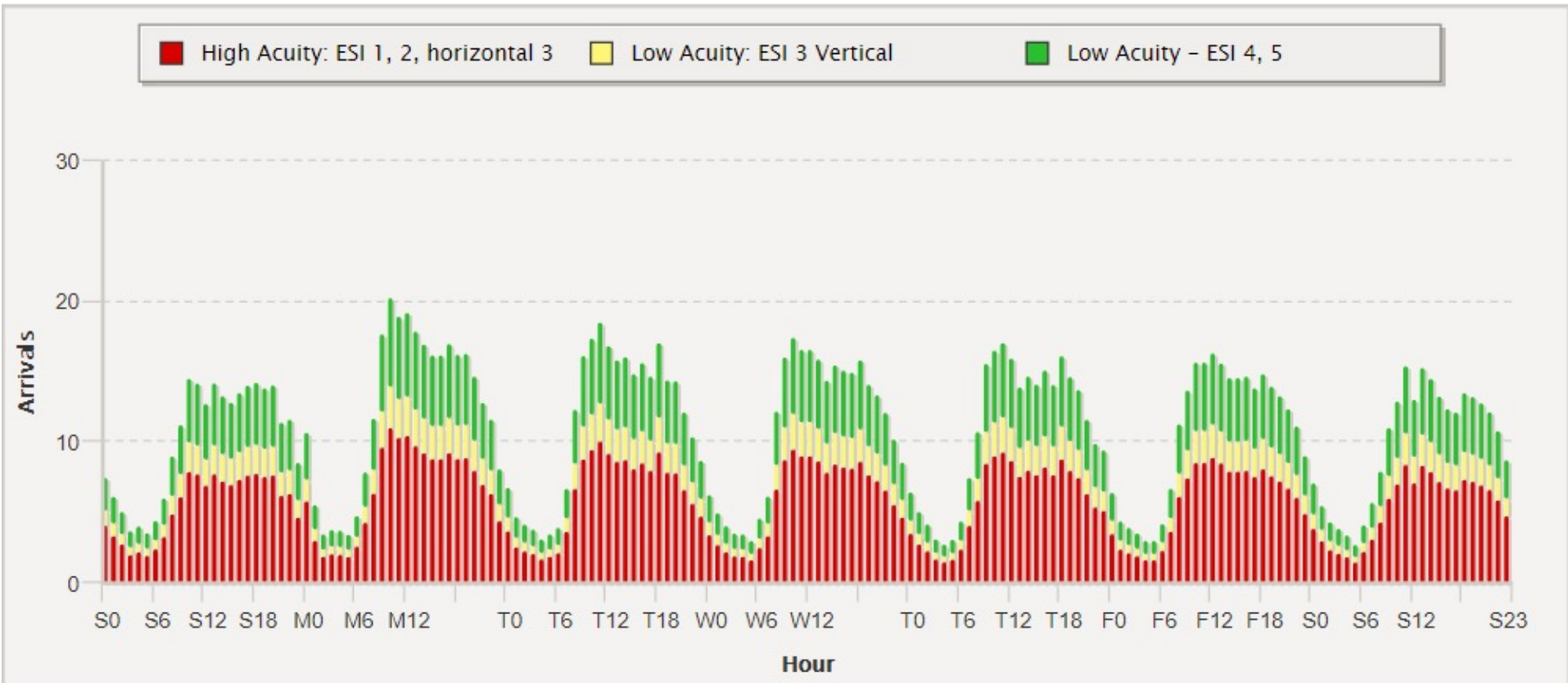
Complicated



Sick

Optimizing Streams

Arrivals: Horizontal versus Vertical, 3 layers





Walk-in
Arrivals



Ambulance
Arrivals

Assessment



Easy



8 pts/hr
“Vertical”
Super Track



Complicated



3 pts/hr
“Vertical”
Intake/RME

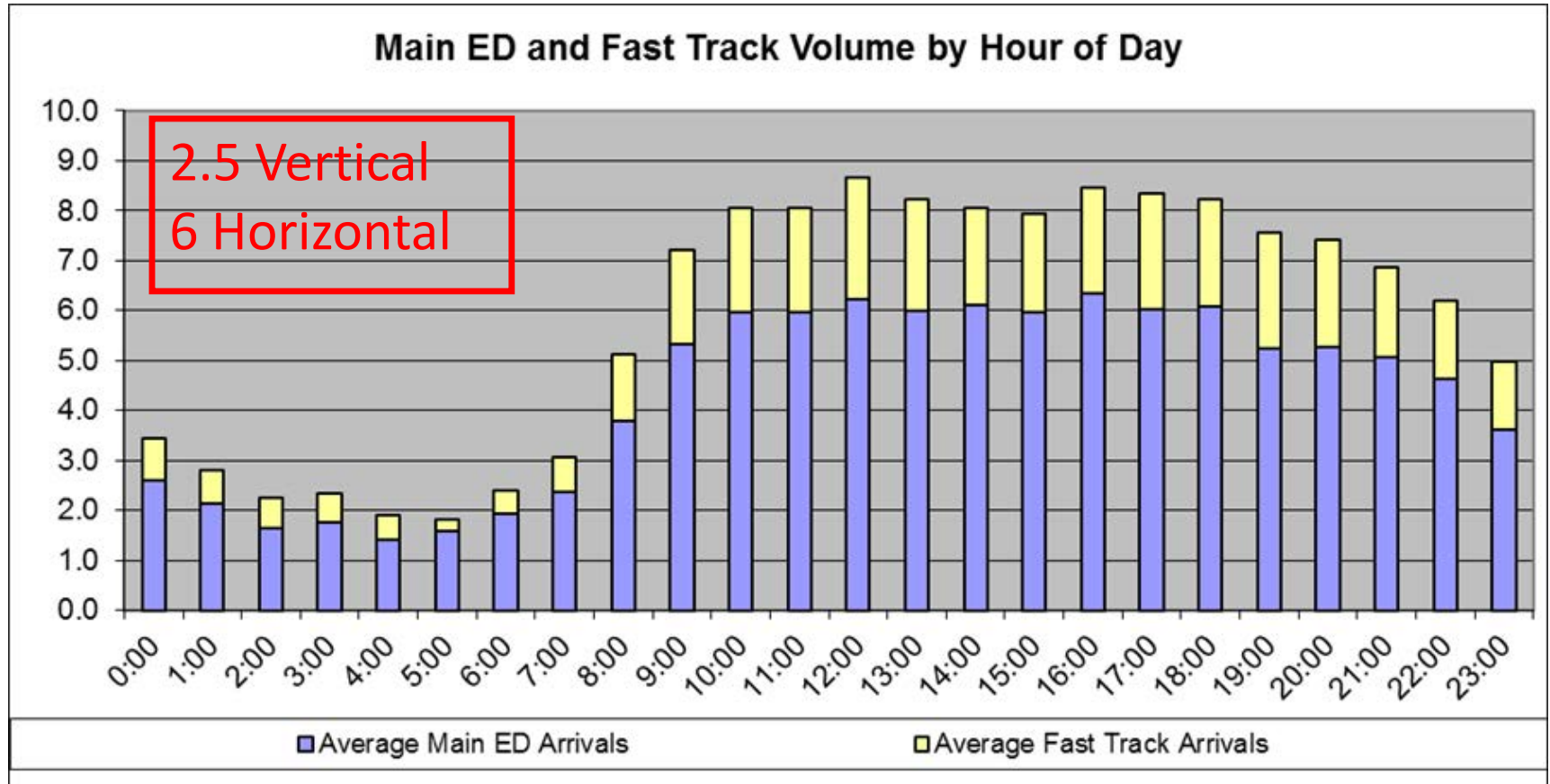


Sick



8 pts/hr
“Horizontal”
Main ED

Low Acuity Arrivals = ESI 4,5



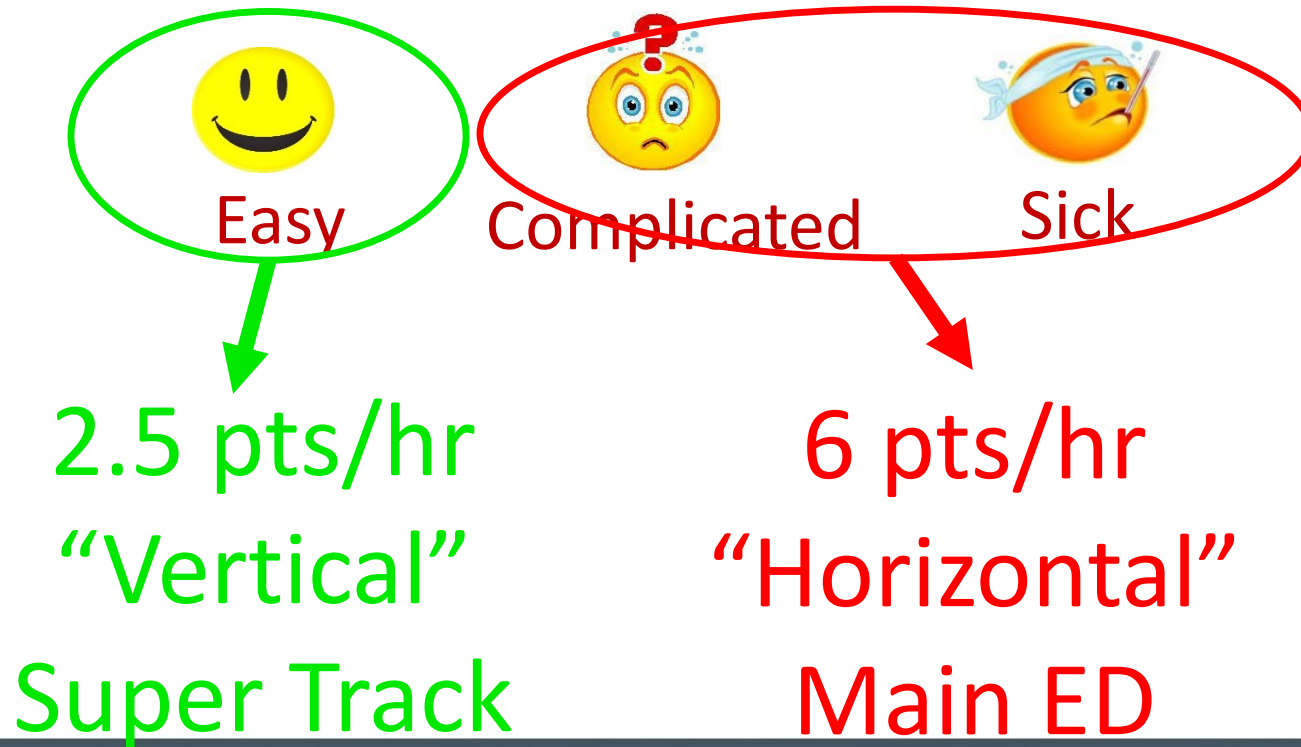


Walk-in
Arrivals



Ambulance
Arrivals

Assessment



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SPECIAL OPs



DR. WELCH is a practicing emergency physician with Utah Emergency Physicians and a research fellow at the Intermountain Institute for Health Care Delivery Research. She has written numerous articles and three books on ED quality, safety, and efficiency. She is a consultant with Quality Matters Consulting and her expertise is in ED operations.

The SuperTrack Is SUPER!

Patient segmentation can improve efficiency, patient care, and other key ED metrics

Other newer examples of patient segmentation include:

- Geriatric ED
- Chest pain center
- Pediatric ED
- Critical decision unit
- Observation unit
- SuperTrack

by SHARI WELCH, MD, FACEP

For emergency departments seeing medium to high volumes of patients, the concept of patient segmentation is becoming popular as a flow strategy.^{1,2} Patient segmentation means grouping patients requiring similar levels of care and having similar anticipated lengths of stay (LOS) into a geographic area with dedicated staff and resources. The earliest example of patient segmentation is Fast Track, which now has a very compelling body of literature behind it.^{3,4} Other newer examples of patient segmentation include:

- Geriatric ED
- Chest pain center
- Pediatric ED
- Critical decision unit
- Observation unit
- SuperTrack

SuperTrack was pioneered by Jody Crane, MD, in the Mary Washington Hospital Emergency Department in Fredericksburg, Virginia, as part of a complete patient-flow makeover.⁵ The Mary Washington ED was seeing more than 100,000 visits when it opened its new doors in 2006 and was plagued with front-end waits and delays. As part of a complete overhaul of its ED patient flow, Crane and his colleagues



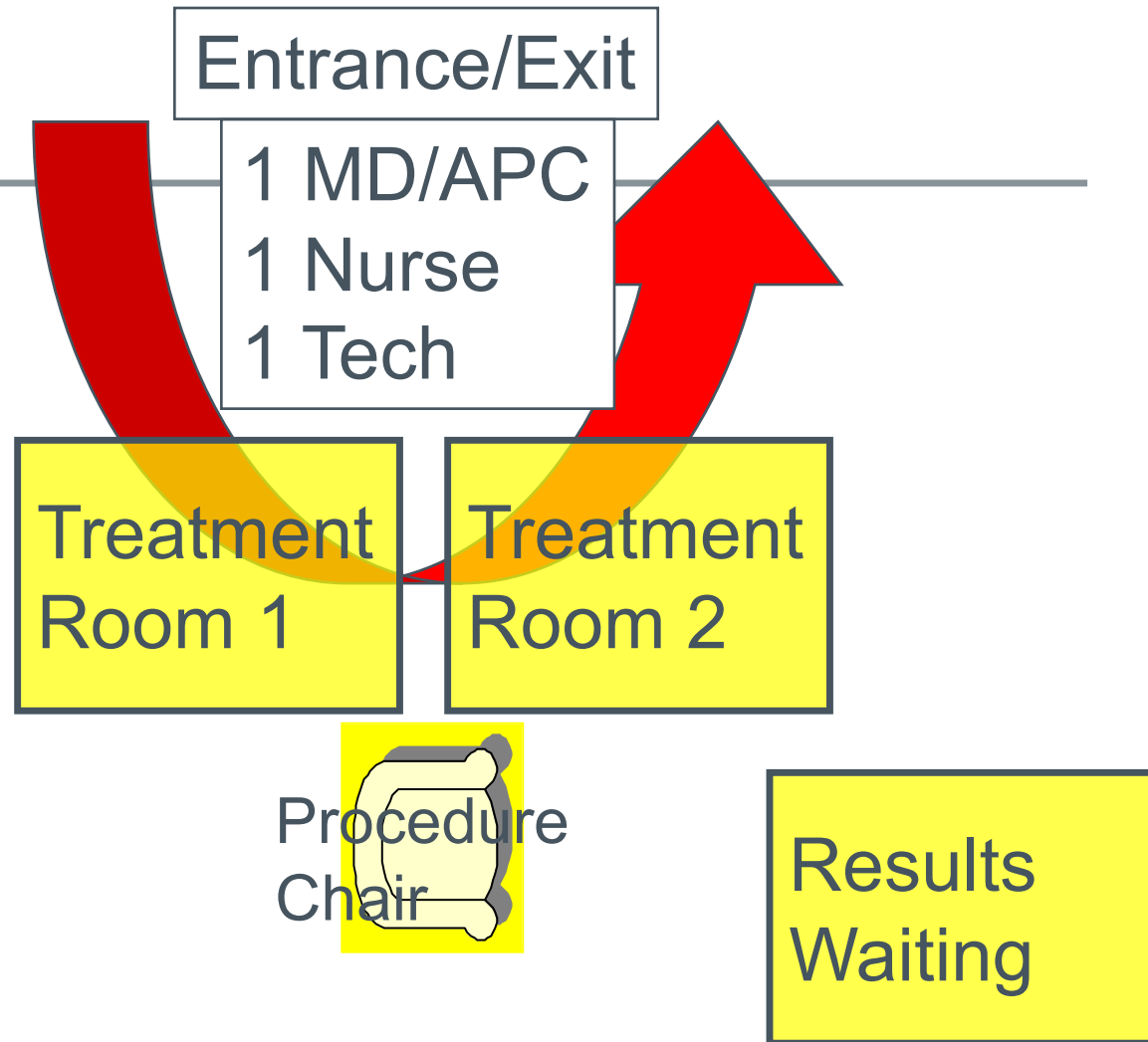
acuity patients (Emergency Severity Index Level 5). It dedicated six rooms as SuperTrack from 8 a.m. to 6 p.m., where identified patients would be seen by a patient care team con-

Once patients were found to meet the SuperTrack criteria, they were quickly placed in a room, and a patient care tech (PCT) would expedite this process and alert the pro-

plies, and staff dedicated to the care of very low-acuity patients. Parkland UCED improved all of its performance metrics, improved the overall flow of the department, and

“Super Track”

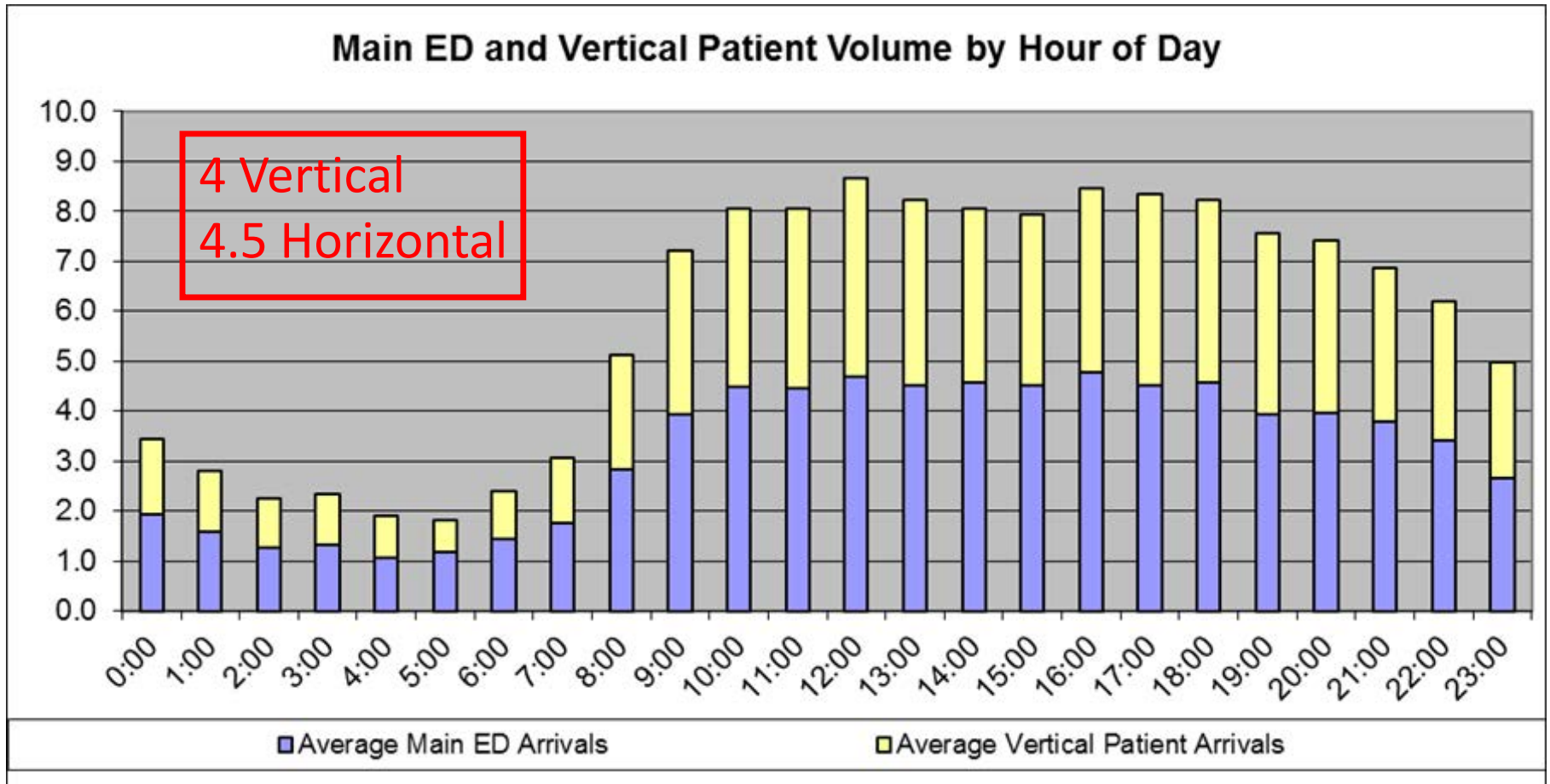
- Fast Track located *in or near triage* for the purpose of promptly treating patients who require very low resource utilization



Doc – 1.5x

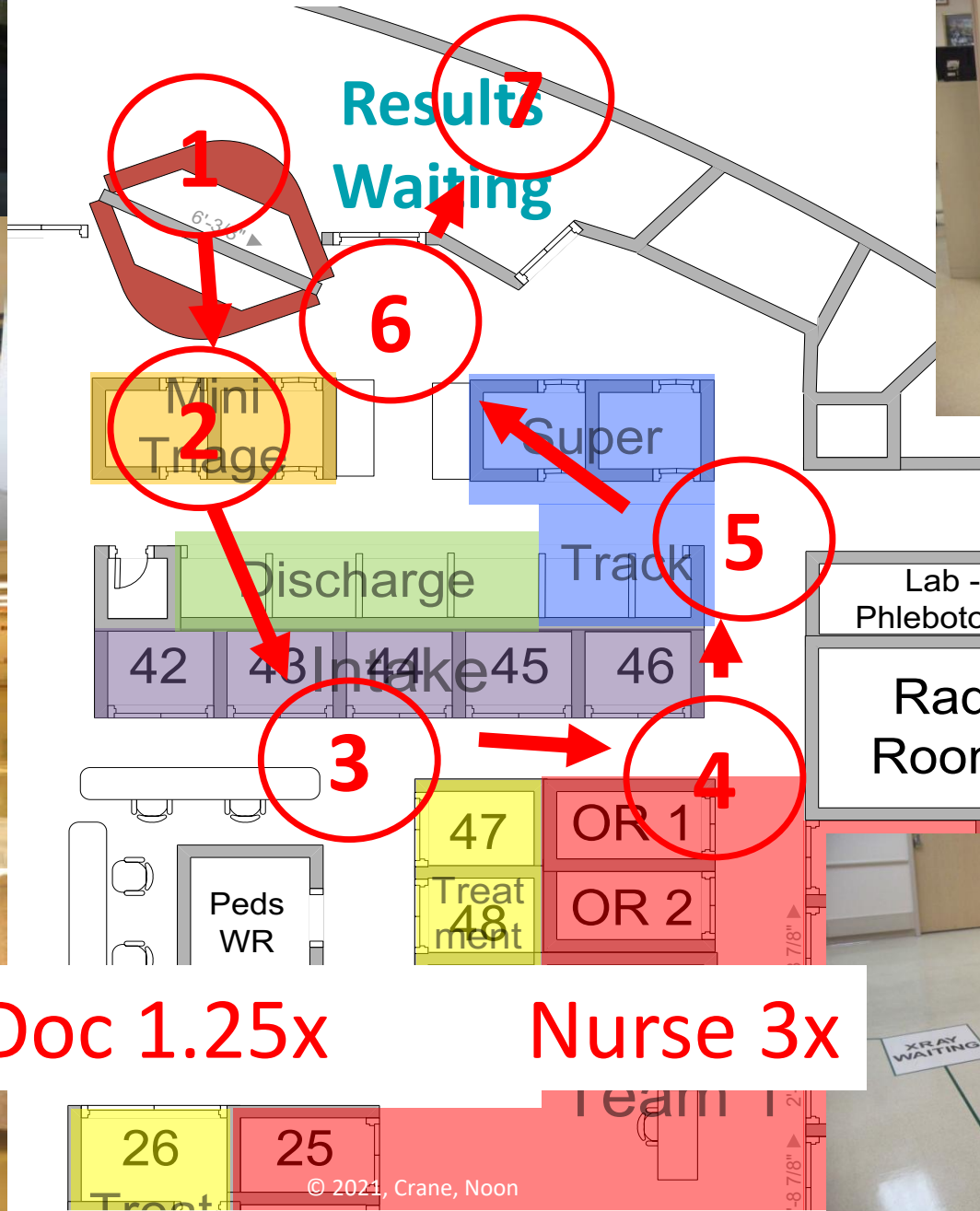
Nurse – 4x

Intake Arrivals – ESI 4, 5, 33% ESI 3





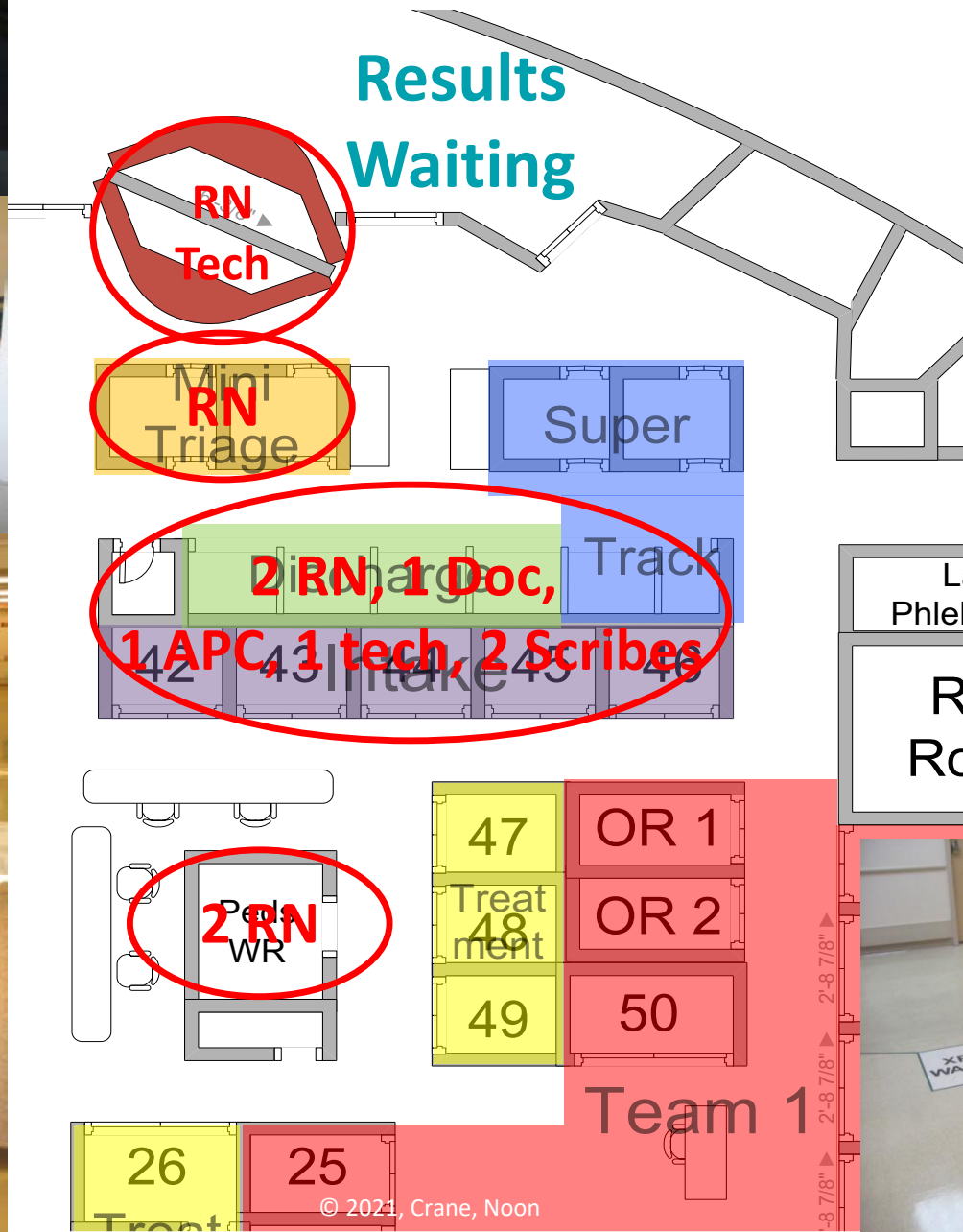
Intake Systems



Doc 1.25x

Nurse 3x

Know Your Staff Needs



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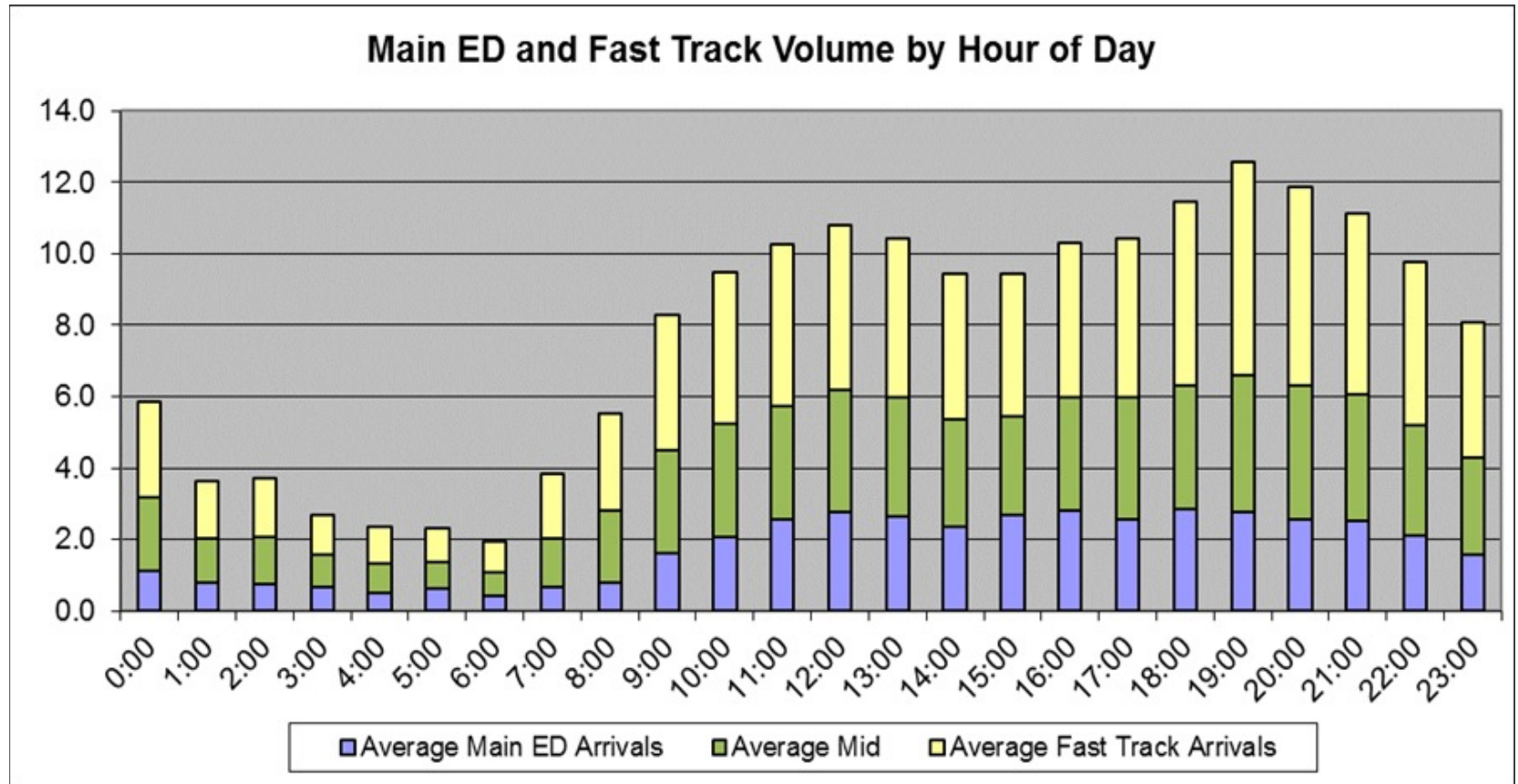
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- Symptoms:
 - Elevated patient throughput times
 - High left-without-being-seen rate
 - Low patient satisfaction
 - Clinician behavior in a stressful environment
 - Low clinician satisfaction and retention
- The four key drivers of patient satisfaction:
 - Length of stay
 - Quality of the interactions with providers
 - Quality of the explanations
 - Pain management

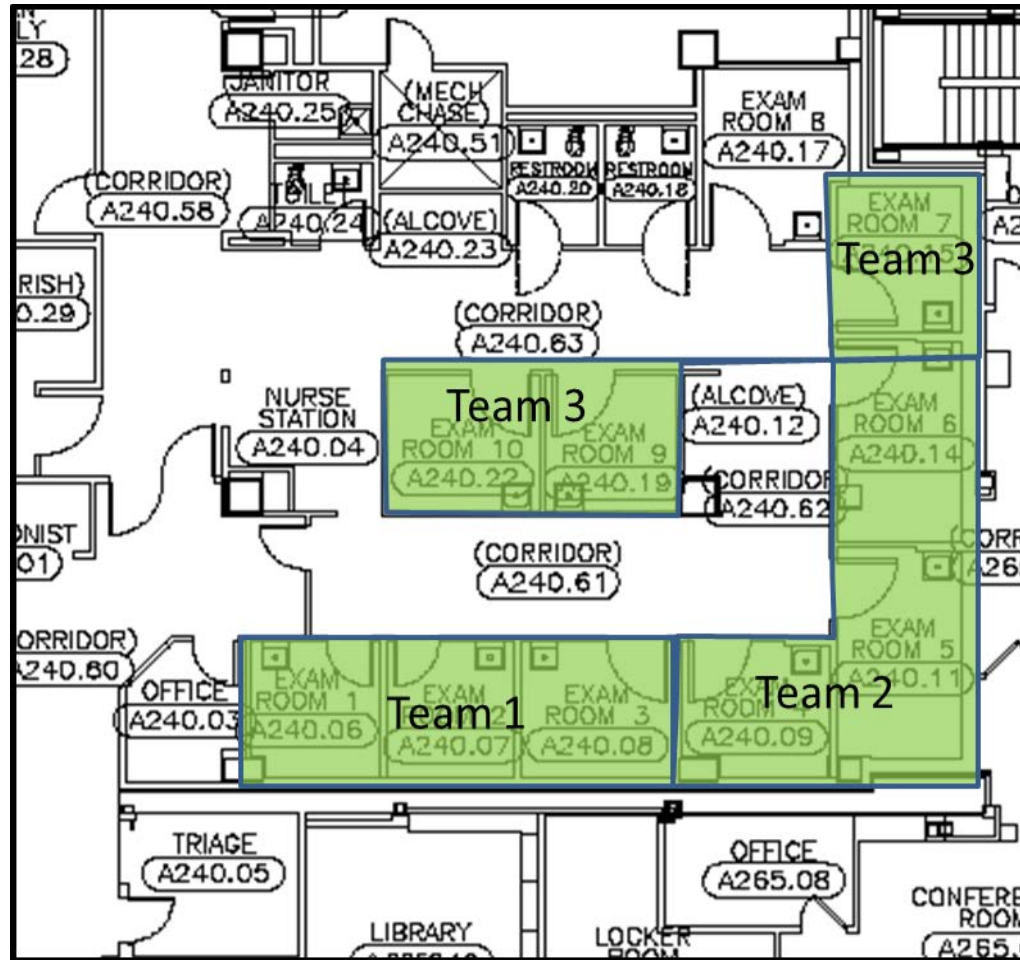
Outline

- Academic Principles
- Case Study – 75,000-visit ED
- Approach to Staffing Optimization
 - Define Demand
 - Define Capacity
 - Contextualize
- **Conclusions**

Case Study - Future Directions



Low Acuity Option 2



Overall Provider

Current Staffing Profile

Sun	Mon	Tues	Wed	Thur	Fri	Sat
7.0	7.0	7.0	7.0	6.0	6.0	7.0
6.0	6.0	6.0	6.0	5.0	5.0	6.0
5.0	5.0	5.0	5.0	5.0	5.0	5.0
4.0	4.0	4.0	4.0	4.0	4.0	4.0
4.0	4.0	4.0	4.0	4.0	4.0	4.0
4.0	4.0	4.0	4.0	4.0	4.0	4.0
5.0	5.0	5.0	5.0	5.0	5.0	5.0
5.0	5.0	5.0	5.0	5.0	5.0	5.0
5.0	5.0	5.0	5.0	5.0	5.0	5.0
5.0	5.0	5.0	5.0	5.0	5.0	5.0
5.0	5.0	5.0	5.0	5.0	5.0	5.0
6.0	6.0	6.0	6.0	6.0	6.0	6.0
6.0	6.0	6.0	6.0	6.0	6.0	6.0
6.0	6.0	6.0	6.0	6.0	6.0	6.0
6.0	6.0	6.0	6.0	6.0	6.0	6.0
8.0	8.0	8.0	8.0	8.0	8.0	8.0
8.0	8.0	8.0	8.0	8.0	8.0	8.0
8.0	8.0	8.0	8.0	8.0	8.0	8.0
8.0	9.0	9.0	8.0	9.0	9.0	8.0
8.0	9.0	9.0	8.0	9.0	9.0	8.0
9.0	9.0	9.0	8.0	9.0	9.0	9.0
9.0	9.0	9.0	8.0	9.0	9.0	9.0
7.0	7.0	7.0	6.0	7.0	7.0	7.0
1,064.0						

Recommended Profile

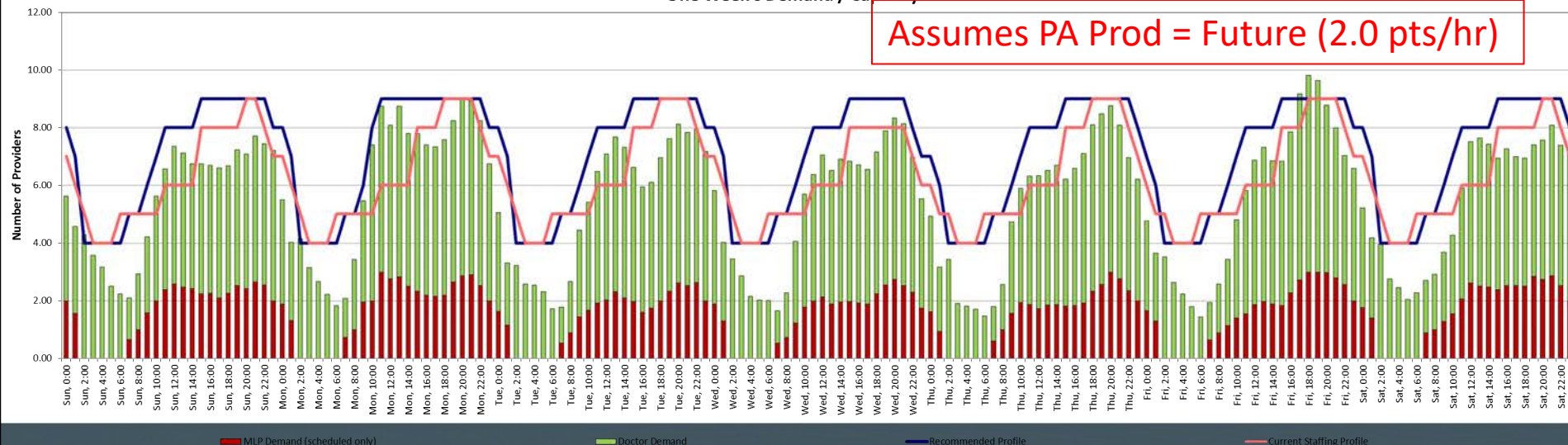
Sun	Mon	Tues	Wed	Thur	Fri	Sat
8.0	8.0	8.0	8.0	7.0	7.0	8.0
7.0	7.0	7.0	7.0	6.0	6.0	7.0
4.0	4.0	4.0	4.0	4.0	4.0	4.0
4.0	4.0	4.0	4.0	4.0	4.0	4.0
4.0	4.0	4.0	4.0	4.0	4.0	4.0
4.0	4.0	4.0	4.0	4.0	4.0	4.0
4.0	4.0	4.0	4.0	4.0	4.0	4.0
5.0	5.0	5.0	5.0	5.0	5.0	5.0
5.0	5.0	5.0	5.0	5.0	5.0	5.0
5.0	5.0	5.0	5.0	5.0	5.0	5.0
6.0	6.0	6.0	6.0	6.0	6.0	6.0
7.0	8.0	7.0	7.0	7.0	7.0	7.0
8.0	9.0	8.0	8.0	8.0	8.0	8.0
8.0	9.0	8.0	8.0	8.0	8.0	8.0
8.0	9.0	8.0	8.0	8.0	8.0	8.0
9.0	9.0	9.0	9.0	9.0	9.0	9.0
9.0	9.0	9.0	9.0	9.0	9.0	9.0
9.0	9.0	9.0	9.0	9.0	9.0	9.0
9.0	9.0	9.0	9.0	9.0	9.0	9.0
9.0	9.0	9.0	9.0	9.0	9.0	9.0
8.0	8.0	8.0	7.0	8.0	8.0	8.0
1,189.0						

Change from Current

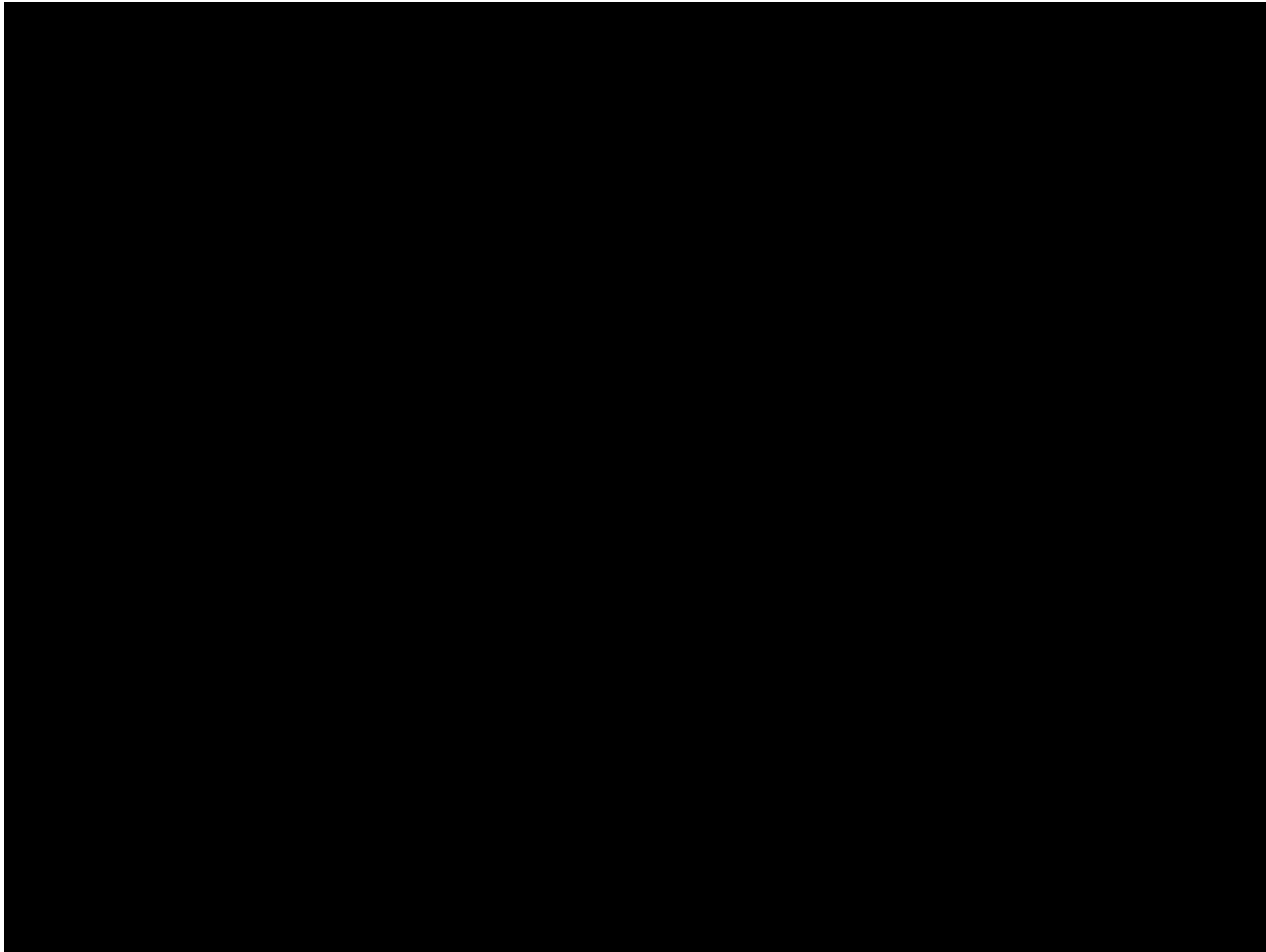
Sun	Mon	Tues	Wed	Thur	Fri	Sat
1.0	1.0	1.0	1.0	1.0	1.0	1.0
1.0	1.0	1.0	1.0	1.0	1.0	1.0
-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
-1.0	-1.0	-1.0	-1.0	-1.0	-1.0	-1.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
0.0	0.0	0.0	0.0	0.0	0.0	0.0
1.0	1.0	1.0	1.0	1.0	1.0	1.0
2.0	3.0	2.0	2.0	2.0	2.0	2.0
2.0	3.0	2.0	2.0	2.0	2.0	2.0
2.0	3.0	2.0	2.0	2.0	2.0	2.0
2.0	3.0	2.0	2.0	2.0	2.0	2.0
1.0	1.0	1.0	1.0	1.0	1.0	1.0
1.0	1.0	1.0	1.0	1.0	1.0	1.0
1.0	1.0	1.0	1.0	1.0	1.0	1.0
1.0	0.0	0.0	1.0	0.0	0.0	1.0
0.0	0.0	0.0	1.0	0.0	0.0	0.0
0.0	0.0	0.0	1.0	0.0	0.0	0.0
1.0	1.0	1.0	1.0	1.0	1.0	1.0
1.0	1.0	1.0	1.0	1.0	1.0	1.0
125.0						

One Week's Demand / Capacity

Assumes PA Prod = Future (2.0 pts/hr)



What Are You Sinking About?



YOU CAN DO ANYTHING,
BUT NOT EVERYTHING.

-DAVID ALLEN



Conclusions

- Optimizing staffing in the emergency department requires understanding core flow concepts like queuing theory and the theory of constraints
- An accurate assessment of demand, capacity, and variation is necessary to be successful
- A consistent approach to staffing is necessary to achieve consistent results
- Physician staffing cannot be looked at in isolation and must be contextualized relative to nurse staffing, bed constraints, physical space, skill mix and acuity mix